

General Information

Financial Information

Service Consumption

213,689 Annual Unlinked Trips (UPT)

Service Supplied

490,480 Annual Vehicle Revenue Miles (VRM)

31,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,013,899 Total Operating Expenses

Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

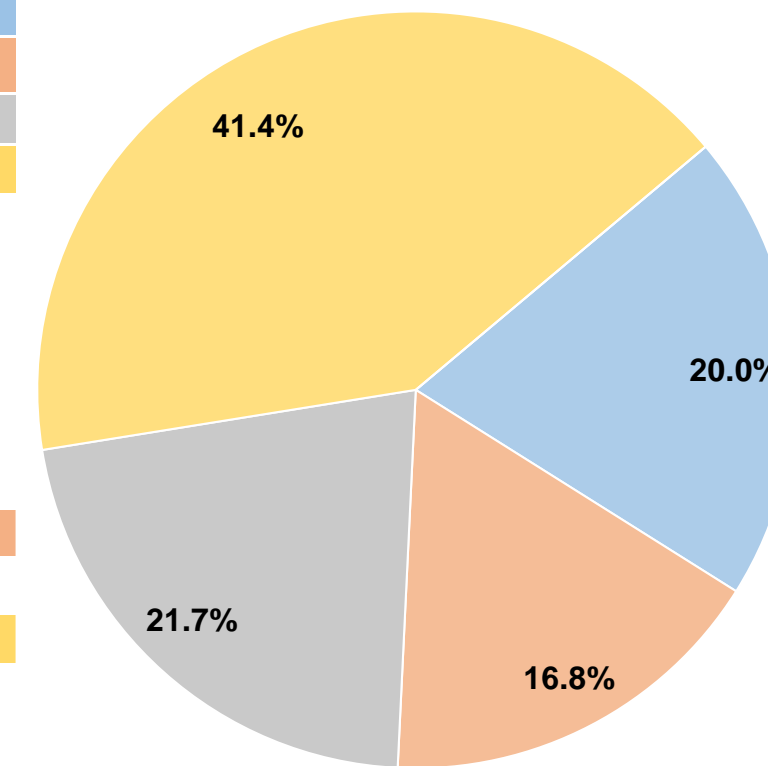
Sources of Operating Funds Expended

Fare Revenues	\$203,213	20.0%
Local Funds	\$170,648	16.8%
State Funds	\$220,000	21.7%
Federal Assistance	\$420,038	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,013,899	100.0%

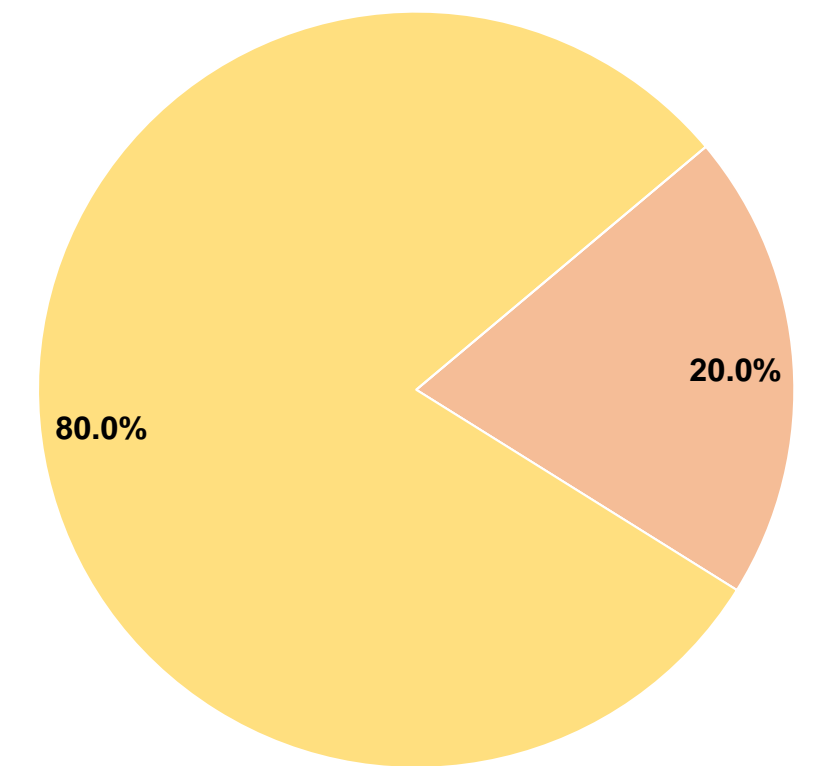
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,514	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,142	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$70,973	\$14,225	\$10,370	10,684	147,144	9,538
Bus	13	-	\$942,926	\$188,988	\$137,772	203,005	343,336	22,257
Total	19	-	\$1,013,899	\$203,213	\$148,142	213,689	490,480	31,795

Performance Measures

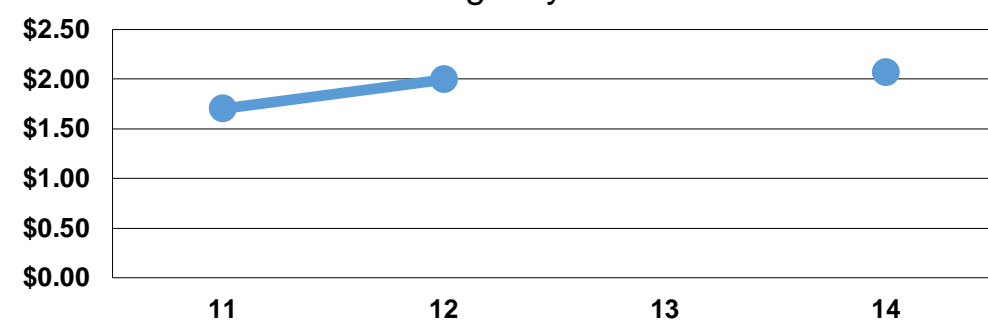
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.48	\$7.44
Bus	\$2.75	\$42.37
Total	\$2.07	\$31.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	0.1	1.1
Bus	\$4.64	0.6	9.1
Total	\$4.74	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

