

General Information

Service Consumption

98,063 Annual Unlinked Trips (UPT)

Service Supplied

538,378 Annual Vehicle Revenue Miles (VRM)

24,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,256,087 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

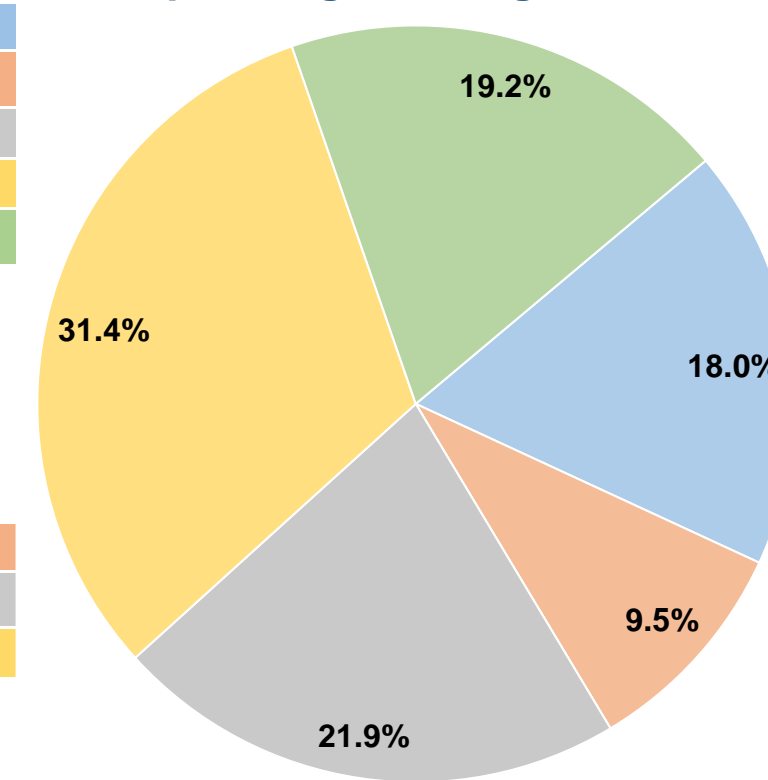
Sources of Operating Funds Expended

Fare Revenues	\$226,161	18.0%
Local Funds	\$119,378	9.5%
State Funds	\$275,000	21.9%
Federal Assistance	\$394,377	31.4%
Other Funds	\$241,171	19.2%
Total Operating Funds Expended	\$1,256,087	100.0%

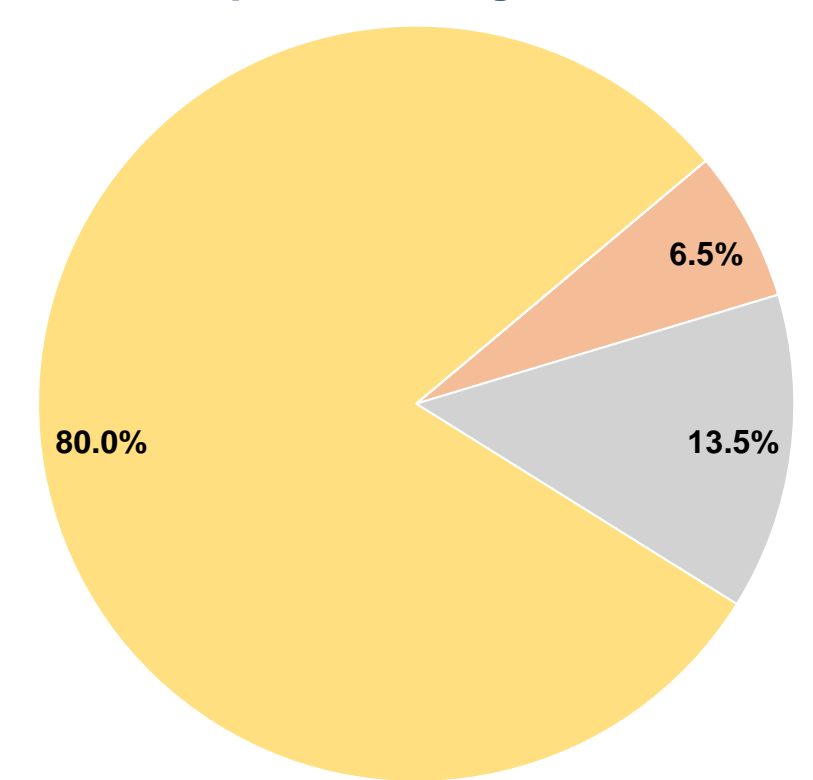
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,217	6.5%
State Funds	\$65,511	13.5%
Federal Assistance	\$386,912	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$483,640	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$175,852	\$31,663	\$67,710	14,095	75,373	3,389
Bus	15	-	\$1,080,235	\$194,498	\$415,930	83,968	463,005	20,819
Total	18	-	\$1,256,087	\$226,161	\$483,640	98,063	538,378	24,208

Performance Measures

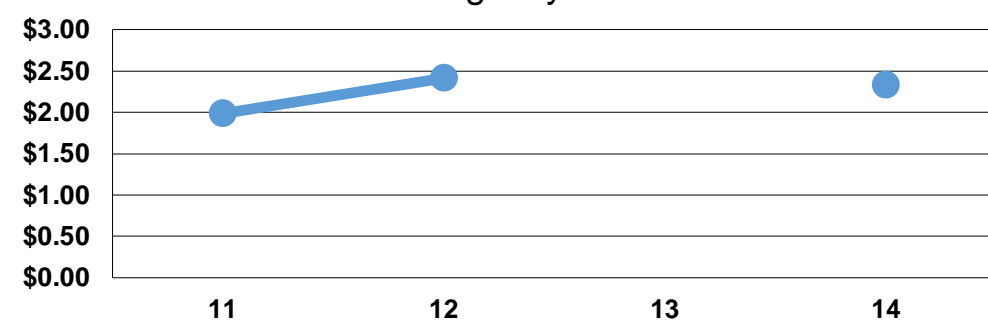
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$51.89
Bus	\$2.33	\$51.89
Total	\$2.33	\$51.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.2	4.2
Bus	\$12.86	0.2	4.0
Total	\$12.81	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

