

Barbour Co. Senior Center dba Here & There Transit (HAT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,527 Annual Unlinked Trips (UPT)

Service Supplied

157,289 Annual Vehicle Revenue Miles (VRM)

13,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,027 Total Operating Expenses

Database Information

NTDID: 3R05-30138

Reporter Type: Rural General Public Transit

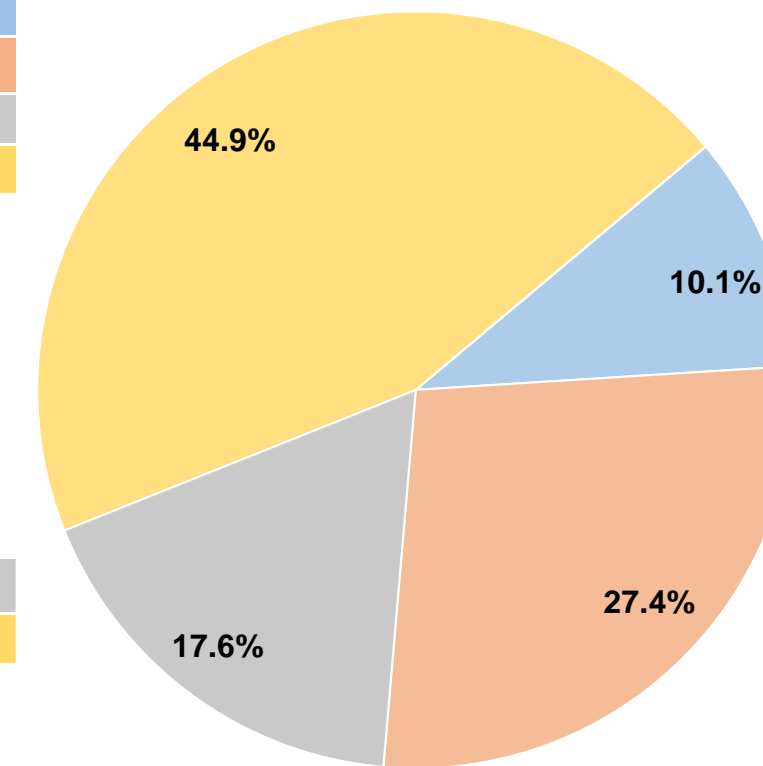
Sources of Operating Funds Expended

Fare Revenues	\$41,859	10.1%
Local Funds	\$113,302	27.4%
State Funds	\$72,782	17.6%
Federal Assistance	\$186,084	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,027	100.0%

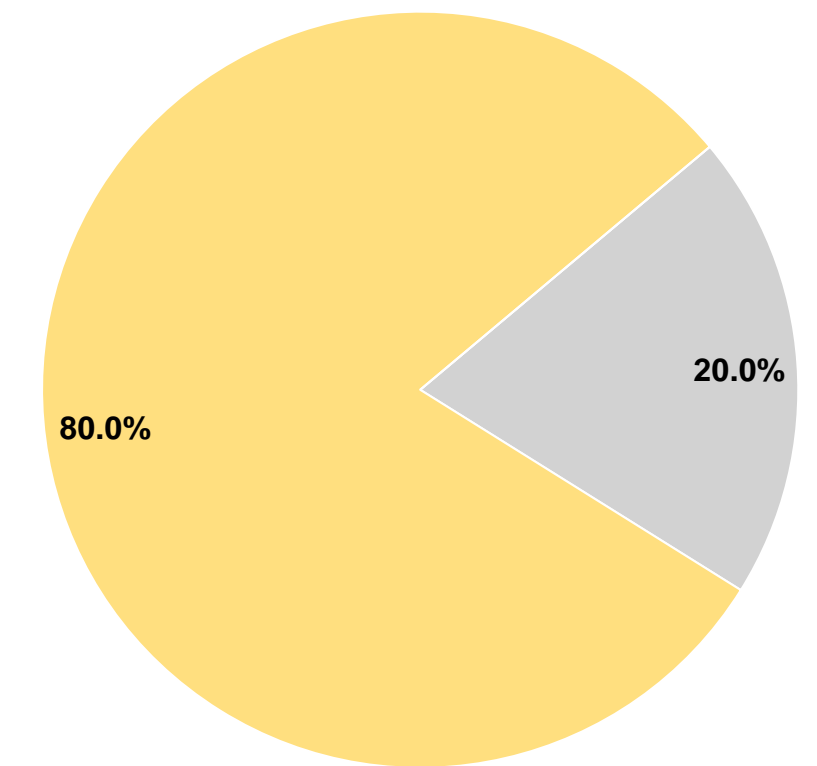
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,180	20.0%
Federal Assistance	\$132,718	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,898	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$355,235	\$35,915	\$142,340	16,754	134,954	11,398
Bus	1	-	\$58,792	\$5,944	\$23,558	2,773	22,335	1,886
Total	9	-	\$414,027	\$41,859	\$165,898	19,527	157,289	13,284

Performance Measures

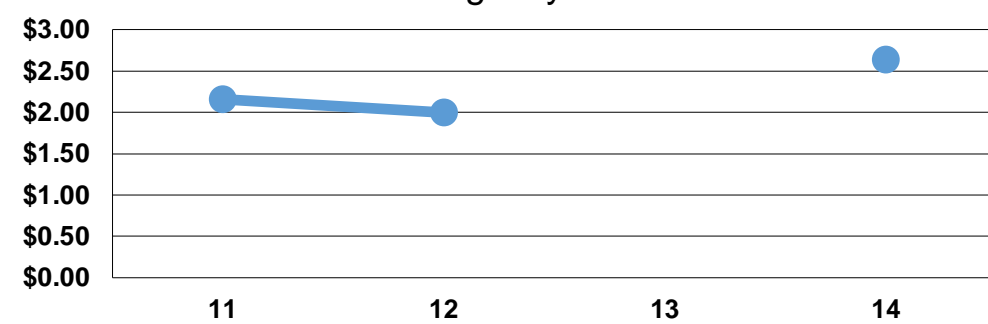
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$31.17
Bus	\$2.63	\$31.17
Total	\$2.63	\$31.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.20	0.1	1.5
Bus	\$21.20	0.1	1.5
Total	\$21.20	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

