

Mountain Transit Authority (MTA)  
2014 Annual Agency Profile

Executive Director: Mr. William Robinson  
304-558-0428

General Information

Service Consumption

46,137 Annual Unlinked Trips (UPT)

Service Supplied

240,186 Annual Vehicle Revenue Miles (VRM)

12,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$577,784 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

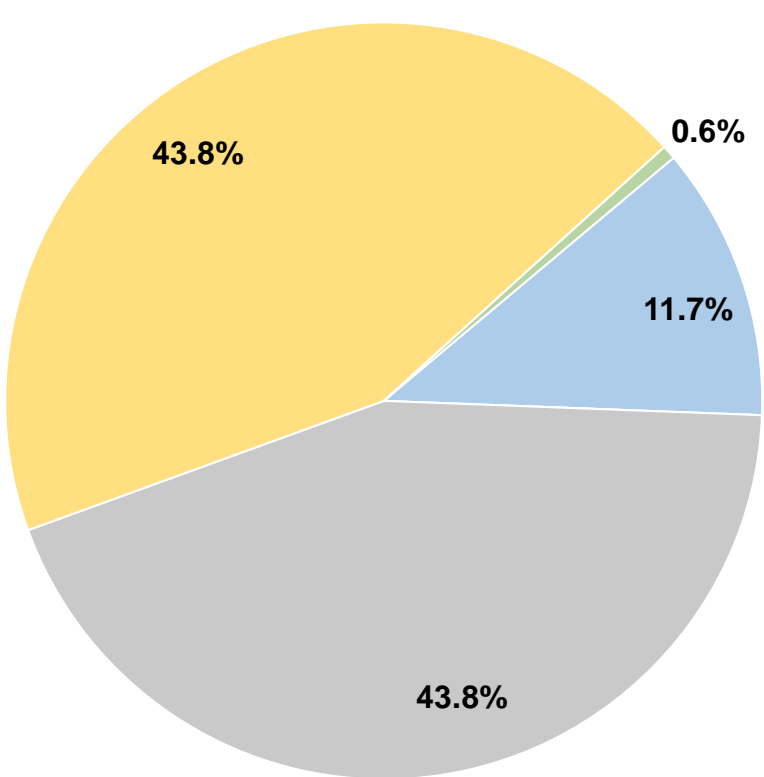
Sources of Operating Funds Expended

Fare Revenues	\$67,693	11.7%
Local Funds	\$0	0.0%
State Funds	\$253,329	43.8%
Federal Assistance	\$253,328	43.8%
Other Funds	\$3,434	0.6%
<b>Total Operating Funds Expended</b>	<b>\$577,784</b>	<b>100.0%</b>

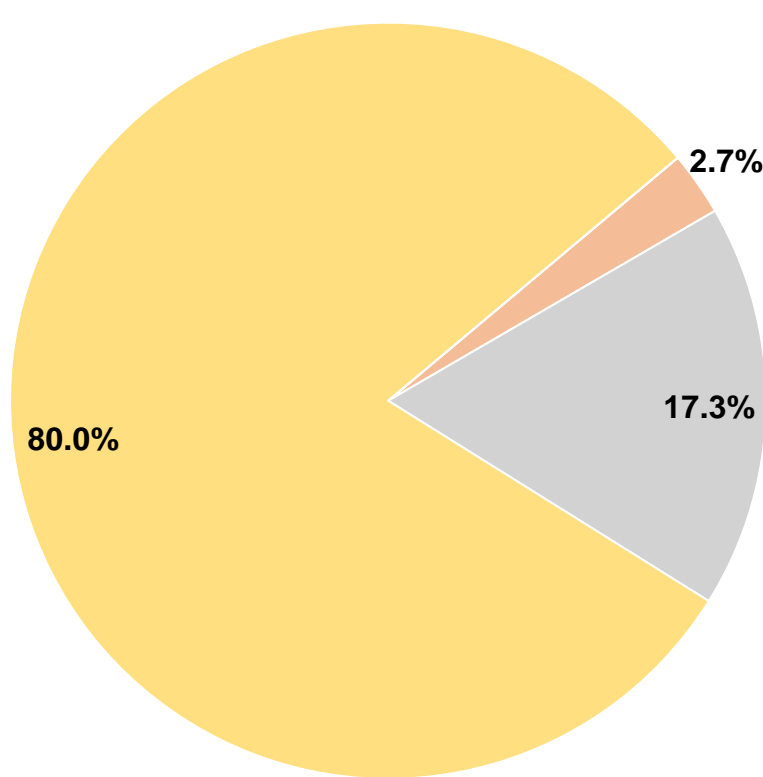
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,964	2.7%
State Funds	\$50,336	17.3%
Federal Assistance	\$233,198	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$291,498</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$156,001	\$18,277	\$78,705	12,457	57,142	3,718
Bus	7	-	\$421,783	\$49,416	\$212,793	33,680	183,044	8,913
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$577,784</b>	<b>\$67,693</b>	<b>\$291,498</b>	<b>46,137</b>	<b>240,186</b>	<b>12,631</b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$41.96	\$12.52	0.2	3.4
Bus	\$2.30	\$47.32	\$12.52	0.2	3.8
<b>Total</b>	<b>\$2.41</b>	<b>\$45.74</b>	<b>\$12.52</b>	<b>0.2</b>	<b>3.7</b>

