

Little Kanawha Transit Authority (LKB)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

39,408 Annual Unlinked Trips (UPT)

Service Supplied

186,253 Annual Vehicle Revenue Miles (VRM)

14,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,943 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

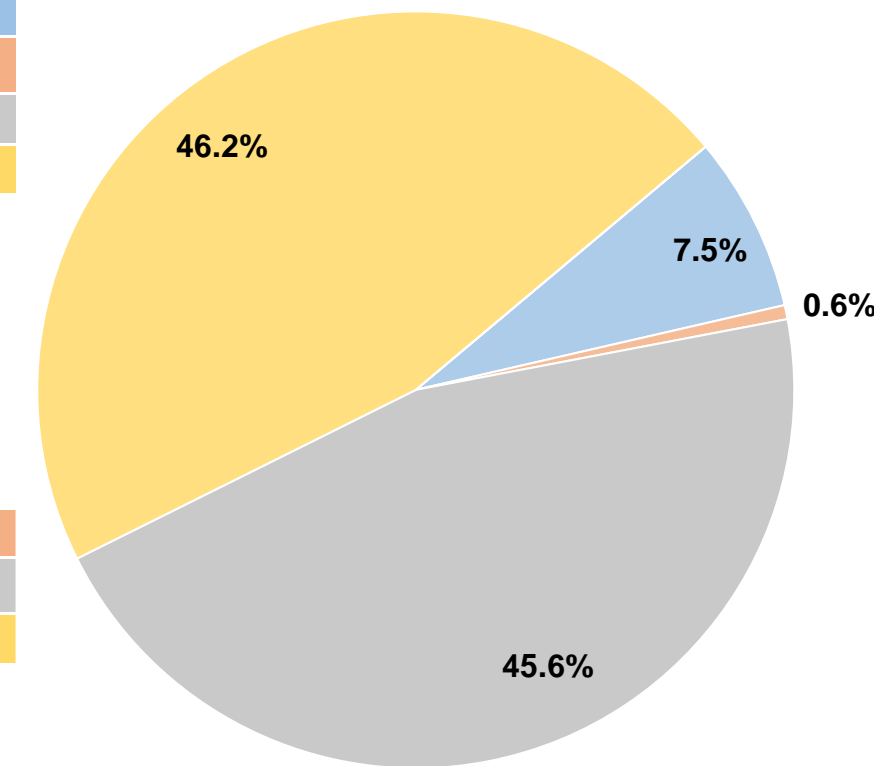
Sources of Operating Funds Expended

Fare Revenues	\$37,495	7.5%
Local Funds	\$3,000	0.6%
State Funds	\$227,724	45.6%
Federal Assistance	\$230,724	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$498,943	100.0%

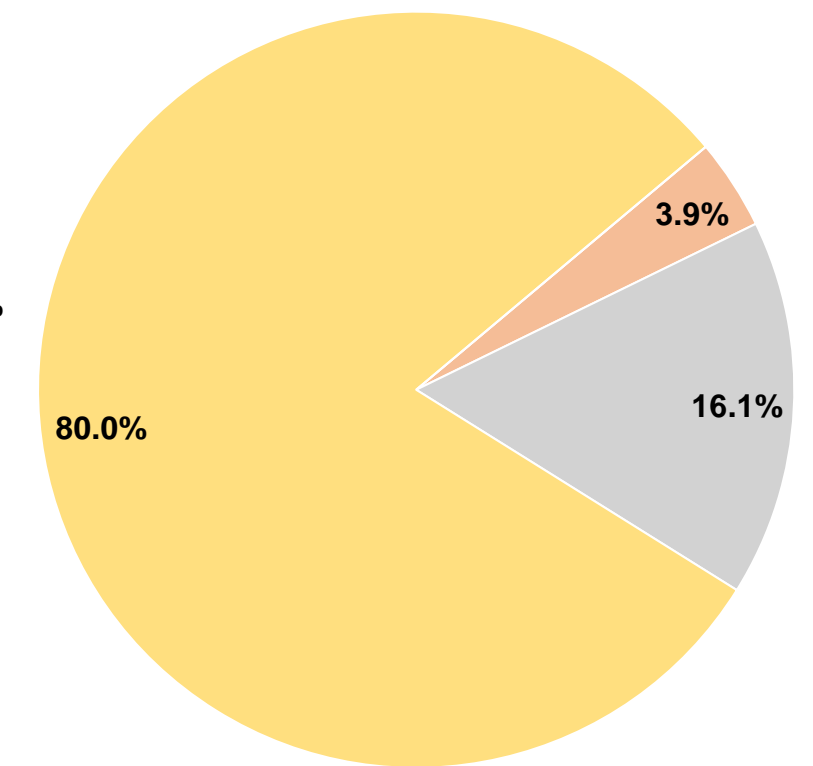
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,074	3.9%
State Funds	\$37,722	16.1%
Federal Assistance	\$187,181	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,977	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$498,943	\$37,495	\$233,977	39,408	186,253	14,606
Total	8	-	\$498,943	\$37,495	\$233,977	39,408	186,253	14,606

Performance Measures

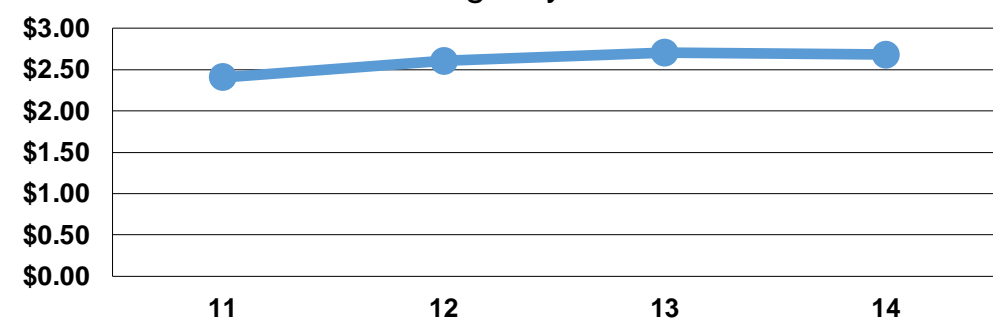
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$34.16
Total	\$2.68	\$34.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.66	0.2	2.7
Total	\$12.66	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

