

General Information

Financial Information

Service Consumption

31,388 Annual Unlinked Trips (UPT)

Service Supplied

402,564 Annual Vehicle Revenue Miles (VRM)

29,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,870 Total Operating Expenses

Database Information

NTDID: 3R05-30179

Reporter Type: Rural General Public Transit

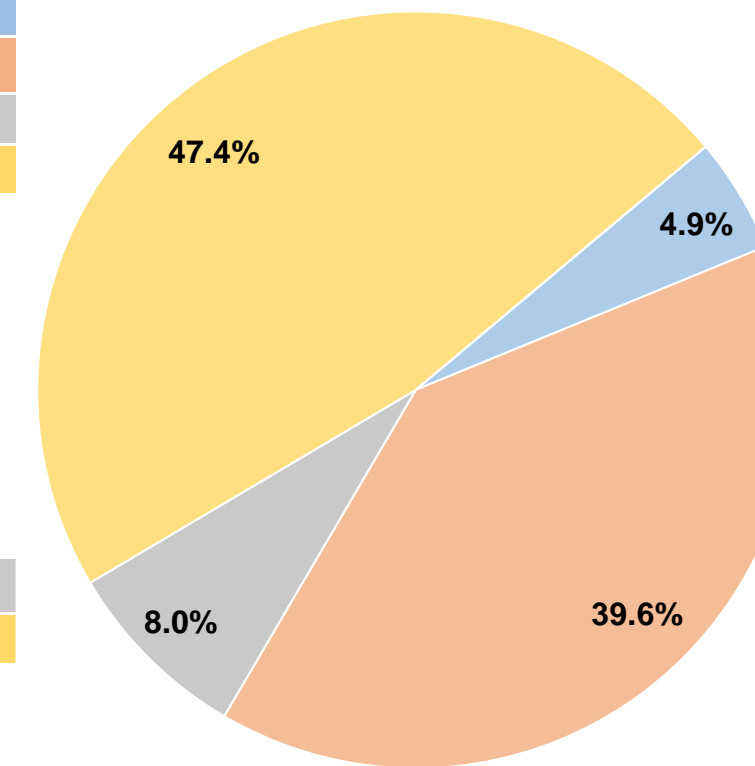
Sources of Operating Funds Expended

Fare Revenues	\$30,568	4.9%
Local Funds	\$246,532	39.6%
State Funds	\$50,000	8.0%
Federal Assistance	\$294,770	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$621,870	100.0%

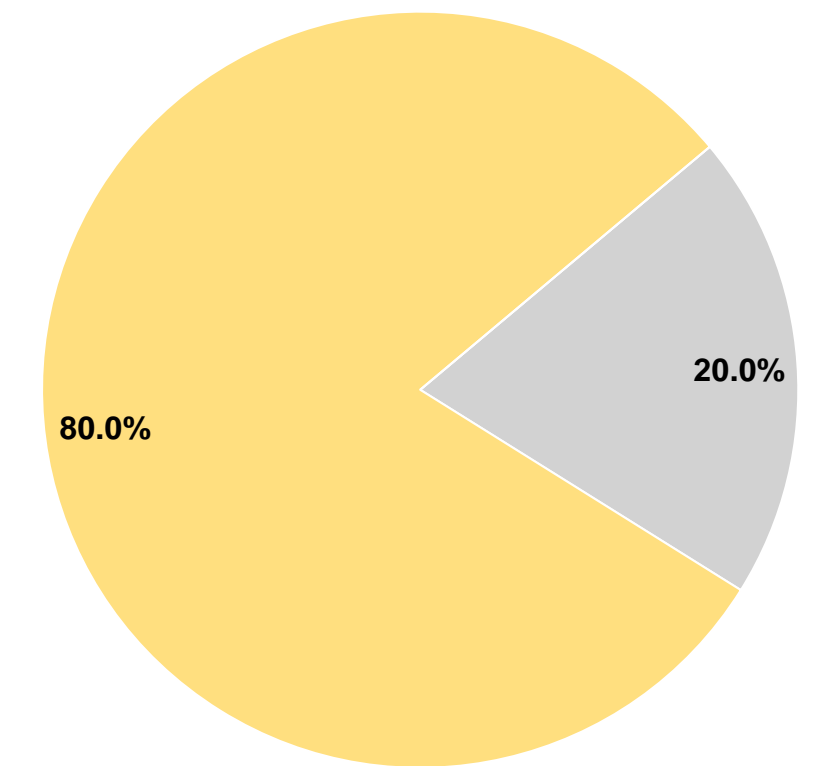
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,927	20.0%
Federal Assistance	\$91,706	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,633	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$404,216	\$19,869	\$74,511	9,416	120,769	8,945
Bus	12	-	\$217,654	\$10,699	\$40,122	21,972	281,795	20,870
Total	18	-	\$621,870	\$30,568	\$114,633	31,388	402,564	29,815

Performance Measures

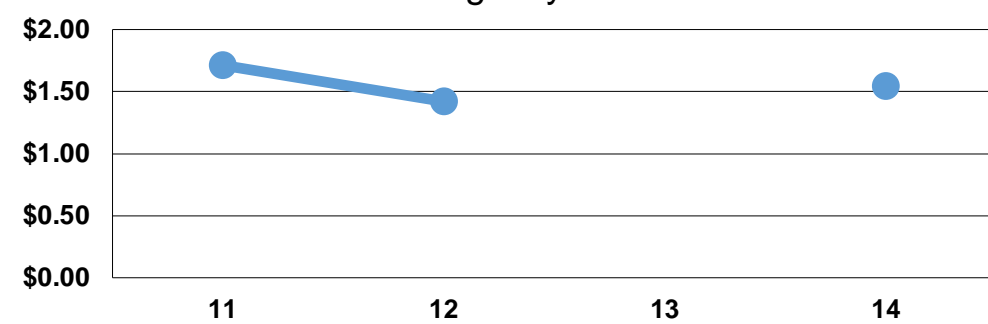
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$45.19
Bus	\$0.77	\$10.43
Total	\$1.54	\$20.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.93	0.1	1.1
Bus	\$9.91	0.1	1.1
Total	\$19.81	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

