

General Information

Service Consumption

82,594 Annual Unlinked Trips (UPT)

Service Supplied

657,667 Annual Vehicle Revenue Miles (VRM)

23,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$925,445 Total Operating Expenses

Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

Financial Information

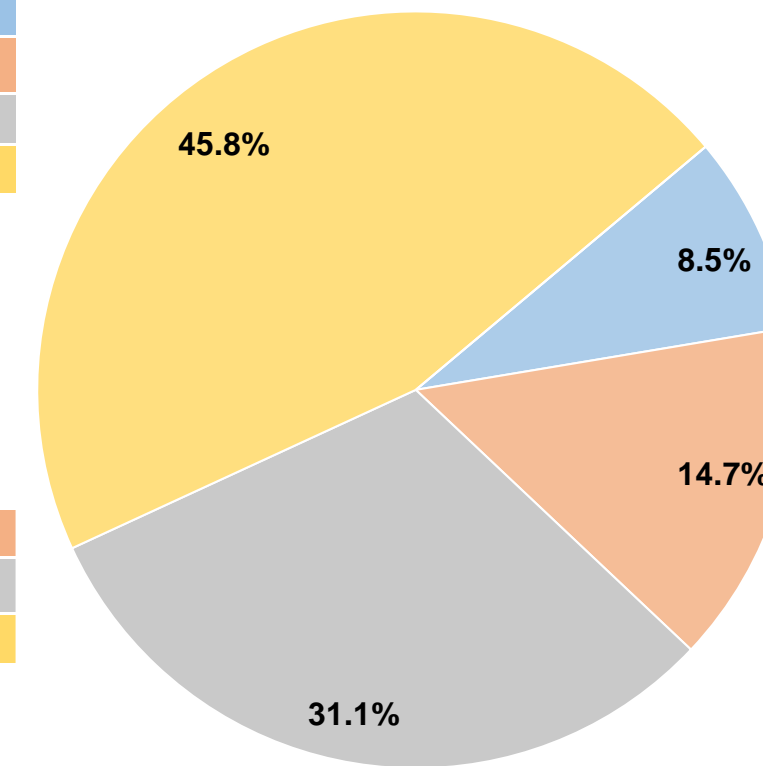
Sources of Operating Funds Expended

Fare Revenues	\$78,469	8.5%
Local Funds	\$135,788	14.7%
State Funds	\$287,700	31.1%
Federal Assistance	\$423,488	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$925,445	100.0%

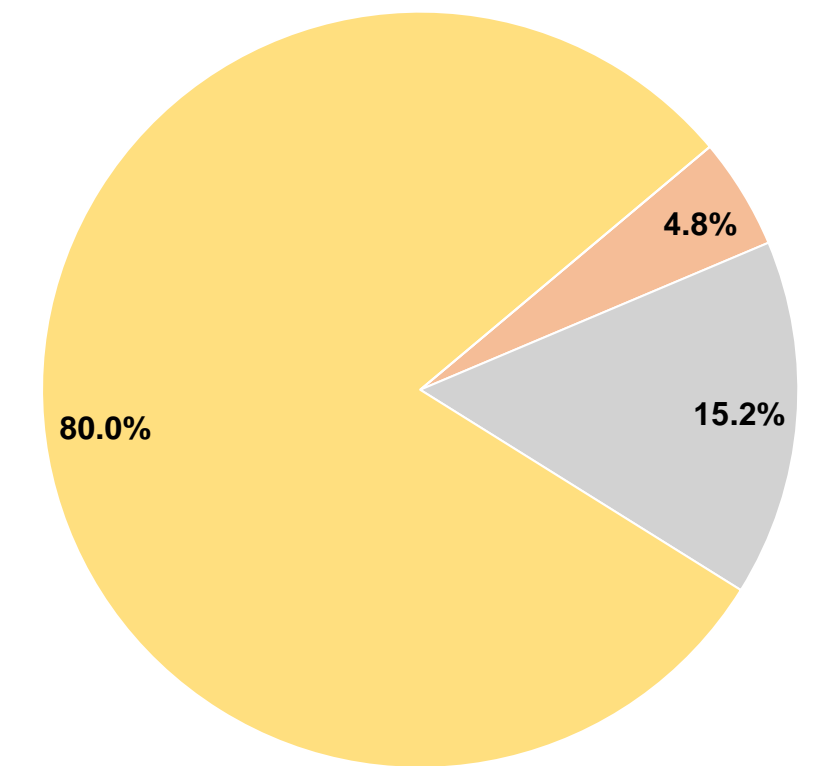
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,978	4.8%
State Funds	\$51,252	15.2%
Federal Assistance	\$268,919	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$336,149	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,293	\$9,691	\$41,515	10,206	81,222	2,885
Bus	12	-	\$811,152	\$68,778	\$294,634	72,388	576,445	20,477
Total	14	-	\$925,445	\$78,469	\$336,149	82,594	657,667	23,362

Performance Measures

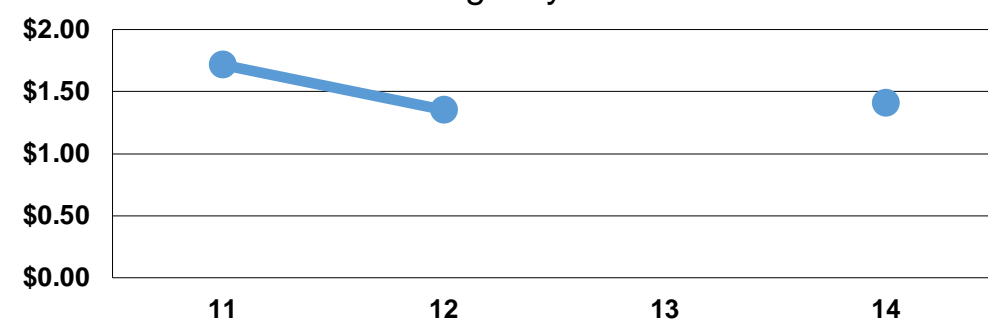
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$39.62
Bus	\$1.41	\$39.61
Total	\$1.41	\$39.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.20	0.1	3.5
Bus	\$11.21	0.1	3.5
Total	\$11.20	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

