

General Information

Financial Information

Service Consumption

44,321 Annual Unlinked Trips (UPT)

Service Supplied

234,953 Annual Vehicle Revenue Miles (VRM)

18,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$505,622 Total Operating Expenses

Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

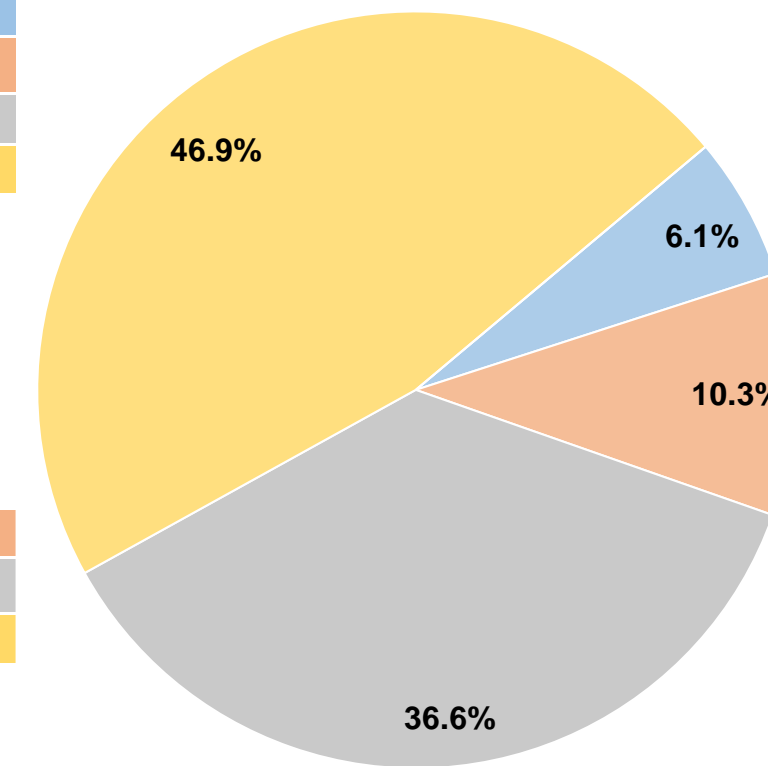
Sources of Operating Funds Expended

Fare Revenues	\$31,032	6.1%
Local Funds	\$52,295	10.3%
State Funds	\$185,000	36.6%
Federal Assistance	\$237,295	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$505,622	100.0%

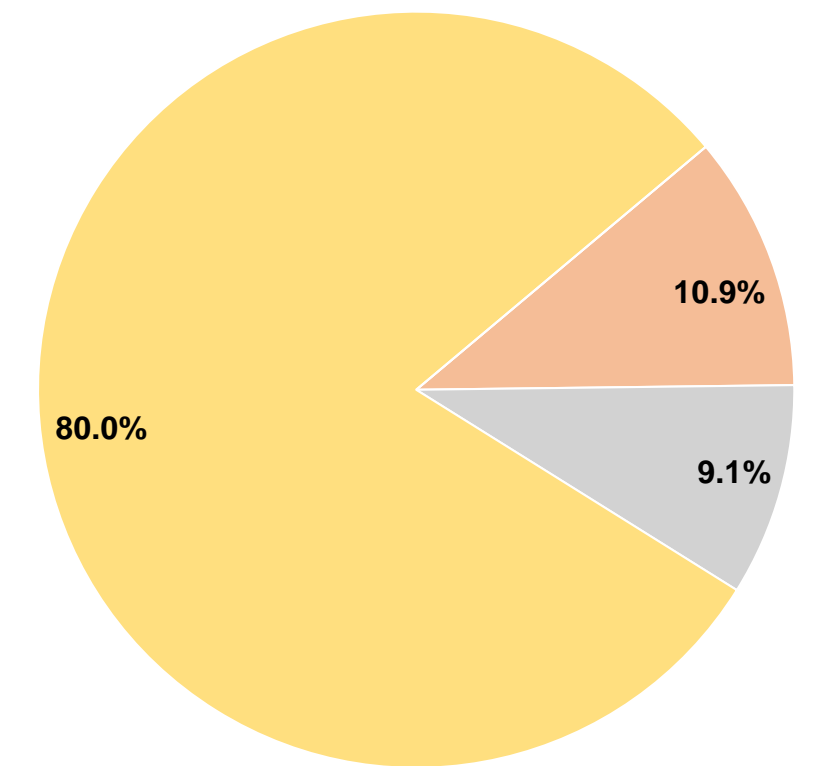
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,051	10.9%
State Funds	\$22,512	9.1%
Federal Assistance	\$198,247	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$303,373	\$18,619	\$148,686	23,933	183,263	11,347
Bus	8	-	\$202,249	\$12,413	\$99,124	20,388	51,690	7,564
Total	19	-	\$505,622	\$31,032	\$247,810	44,321	234,953	18,911

Performance Measures

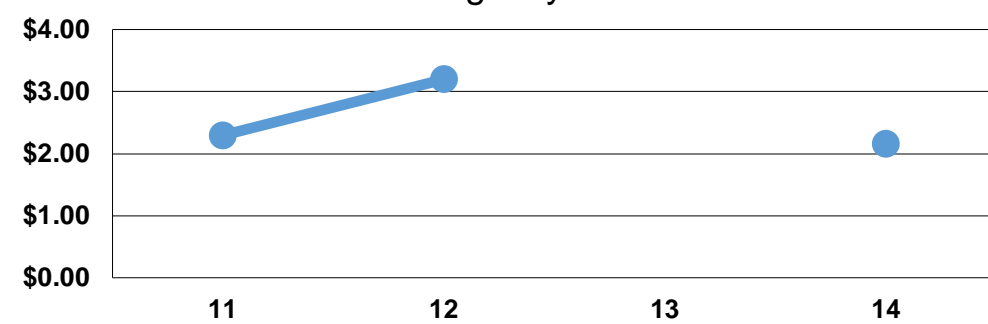
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$26.74
Bus	\$3.91	\$26.74
Total	\$2.15	\$26.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.68	0.1	2.1
Bus	\$9.92	0.4	2.7
Total	\$11.41	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

