

General Information

Financial Information

Service Consumption

90,102 Annual Unlinked Trips (UPT)

Service Supplied

211,470 Annual Vehicle Revenue Miles (VRM)

14,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,499 Total Operating Expenses

Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

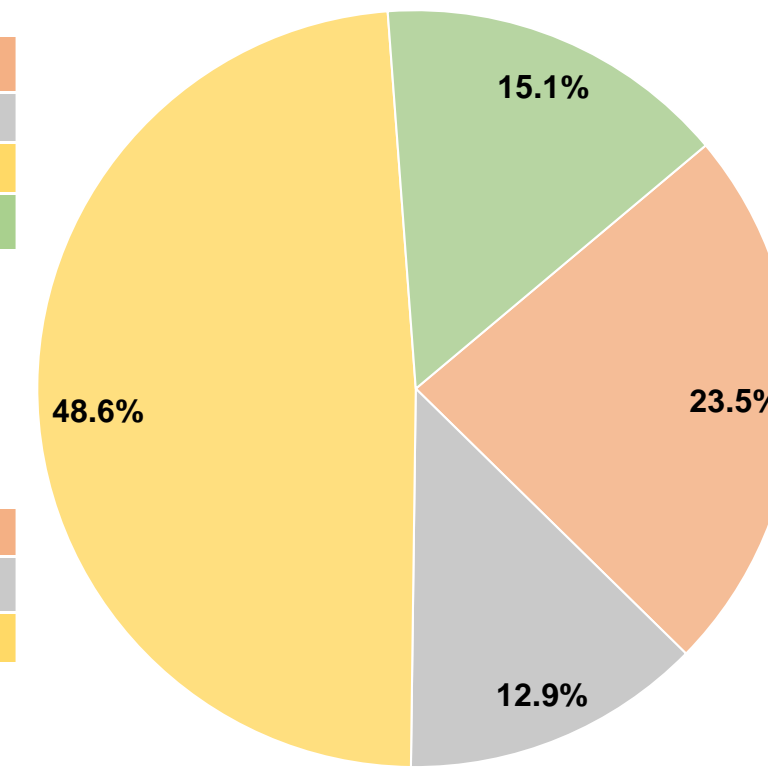
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,177	23.5%
State Funds	\$70,284	12.9%
Federal Assistance	\$265,666	48.6%
Other Funds	\$82,372	15.1%
Total Operating Funds Expended	\$546,499	100.0%

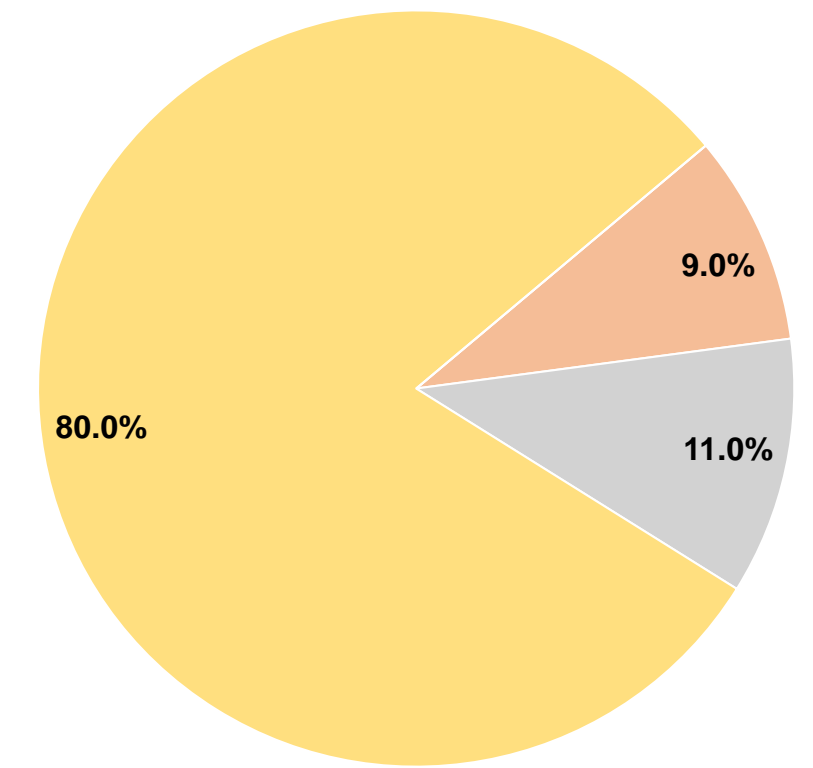
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,920	9.0%
State Funds	\$3,568	11.0%
Federal Assistance	\$25,951	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,439	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$546,499	\$0	\$32,439	90,102	211,470	14,331
Total	11	-	\$546,499	\$0	\$32,439	90,102	211,470	14,331

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$38.13
Total	\$2.58	\$38.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	0.4	6.3
Total	\$6.07	0.4	6.3