

General Information

Financial Information

Service Consumption

126,236 Annual Unlinked Trips (UPT)

Service Supplied

688,874 Annual Vehicle Revenue Miles (VRM)

21,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,598,079 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

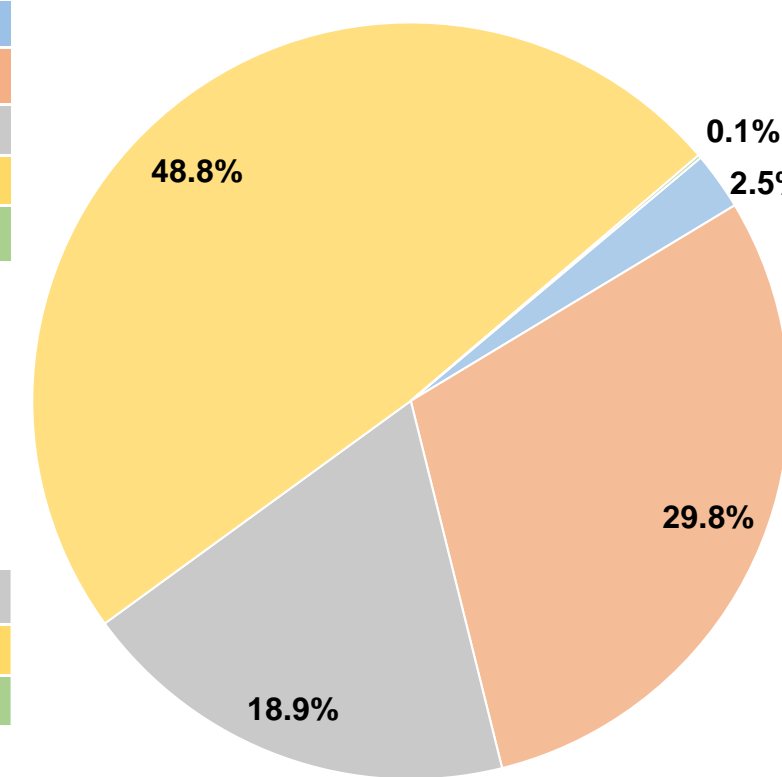
Sources of Operating Funds Expended

Fare Revenues	\$39,426	2.5%
Local Funds	\$475,648	29.8%
State Funds	\$301,560	18.9%
Federal Assistance	\$779,322	48.8%
Other Funds	\$2,123	0.1%
Total Operating Funds Expended	\$1,598,079	100.0%

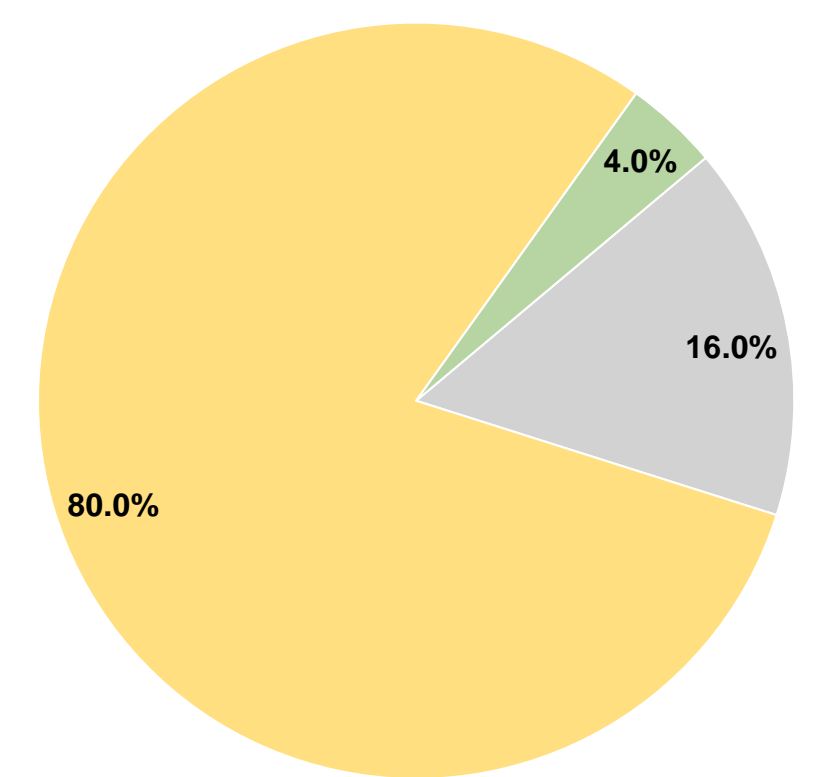
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,149	16.0%
Federal Assistance	\$170,746	80.0%
Other Funds	\$8,537	4.0%
Total Capital Funds Expended	\$213,432	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,598,079	\$39,426	\$213,432	126,236	688,874	21,687
Total	15	-	\$1,598,079	\$39,426	\$213,432	126,236	688,874	21,687

Performance Measures

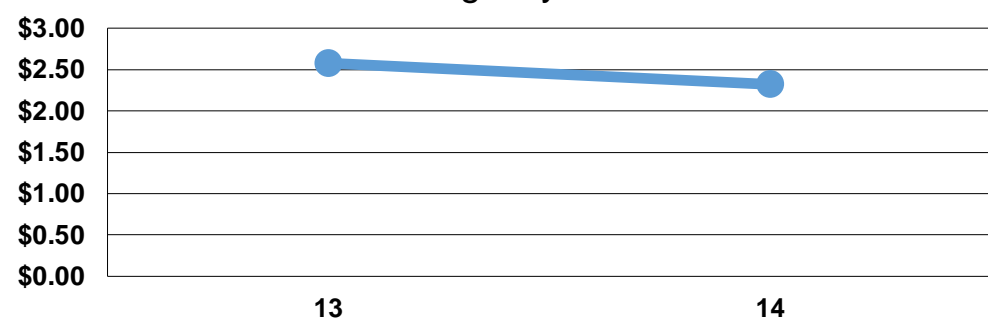
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$73.69
Total	\$2.32	\$73.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.66	0.2	5.8
Total	\$12.66	0.2	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

