

**General Information**

**Financial Information**

**Service Consumption**

34,182 Annual Unlinked Trips (UPT)

**Service Supplied**

170,910 Annual Vehicle Revenue Miles (VRM)

12,286 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$980,484 Total Operating Expenses

**Database Information**

NTDID: 3R06-30120

Reporter Type: Rural General Public Transit

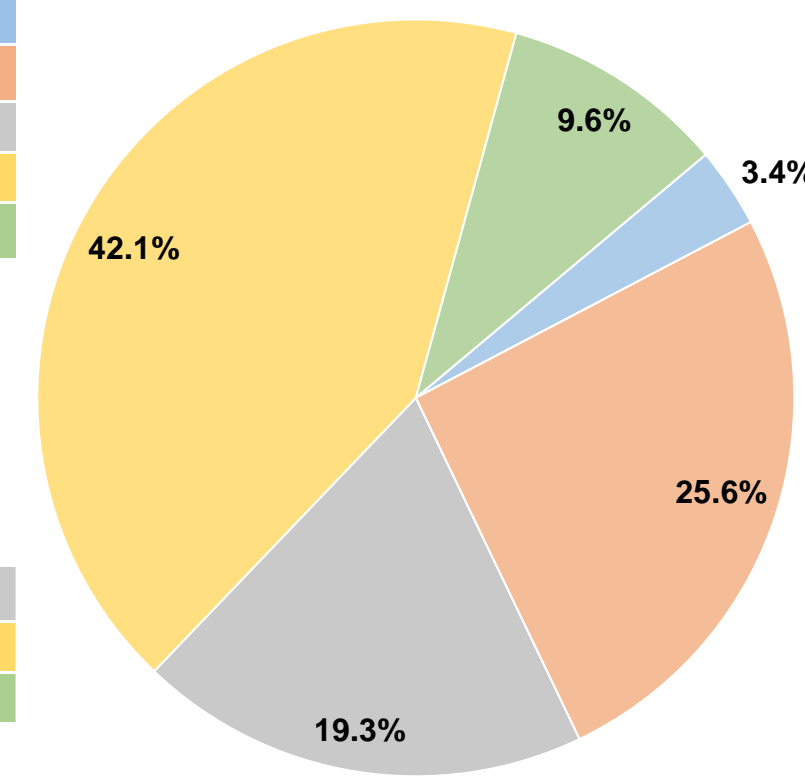
**Sources of Operating Funds Expended**

Fare Revenues	\$33,547	3.4%
Local Funds	\$250,708	25.6%
State Funds	\$188,922	19.3%
Federal Assistance	\$413,152	42.1%
Other Funds	\$94,155	9.6%
<b>Total Operating Funds Expended</b>	<b>\$980,484</b>	<b>100.0%</b>

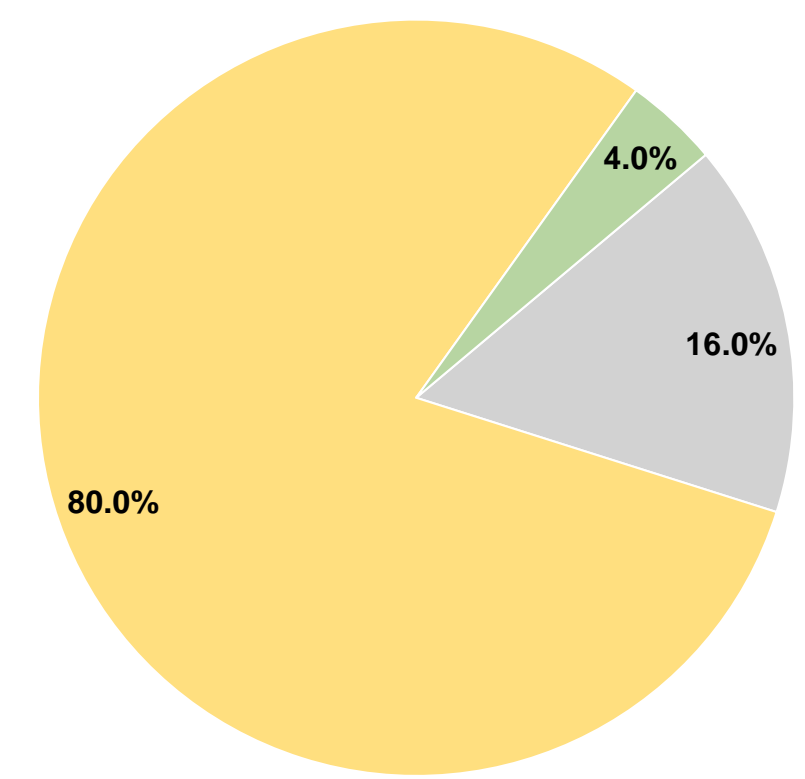
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,383	16.0%
Federal Assistance	\$56,915	80.0%
Other Funds	\$2,846	4.0%
<b>Total Capital Funds Expended</b>	<b>\$71,144</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$980,484	\$33,547	\$71,144	34,182	170,910	12,286
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$980,484</b>	<b>\$33,547</b>	<b>\$71,144</b>	<b>34,182</b>	<b>170,910</b>	<b>12,286</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$79.81
<b>Total</b>	<b>\$5.74</b>	<b>\$79.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.68	0.2	2.8
<b>Total</b>	<b>\$28.68</b>	<b>0.2</b>	<b>2.8</b>