

General Information

Financial Information

Service Consumption

143,515 Annual Unlinked Trips (UPT)

Service Supplied

399,621 Annual Vehicle Revenue Miles (VRM)

18,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$961,460 Total Operating Expenses

Database Information

NTDID: 3R06-30125

Reporter Type: Rural General Public Transit

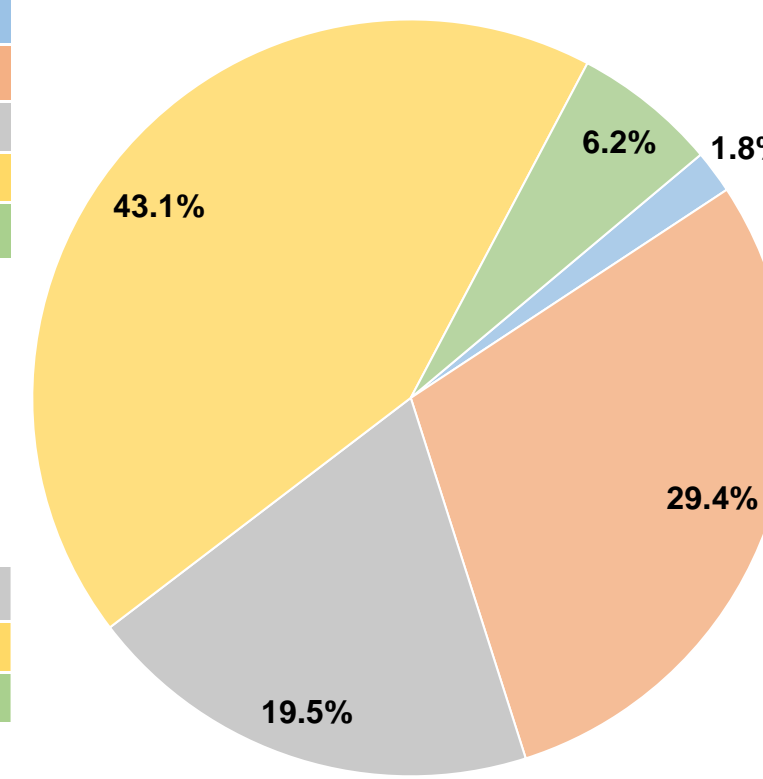
Sources of Operating Funds Expended

Fare Revenues	\$17,698	1.8%
Local Funds	\$282,256	29.4%
State Funds	\$187,879	19.5%
Federal Assistance	\$414,415	43.1%
Other Funds	\$59,212	6.2%
Total Operating Funds Expended	\$961,460	100.0%

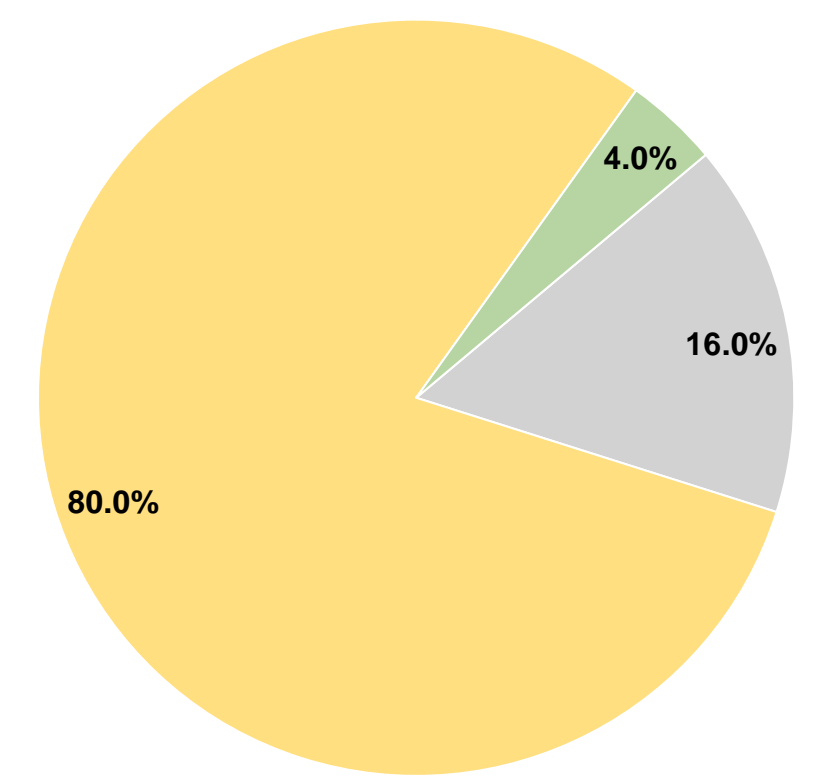
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,357	16.0%
Federal Assistance	\$486,787	80.0%
Other Funds	\$24,340	4.0%
Total Capital Funds Expended	\$608,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$961,460	\$17,698	\$608,484	143,515	399,621	18,895
Total	9	-	\$961,460	\$17,698	\$608,484	143,515	399,621	18,895

Performance Measures

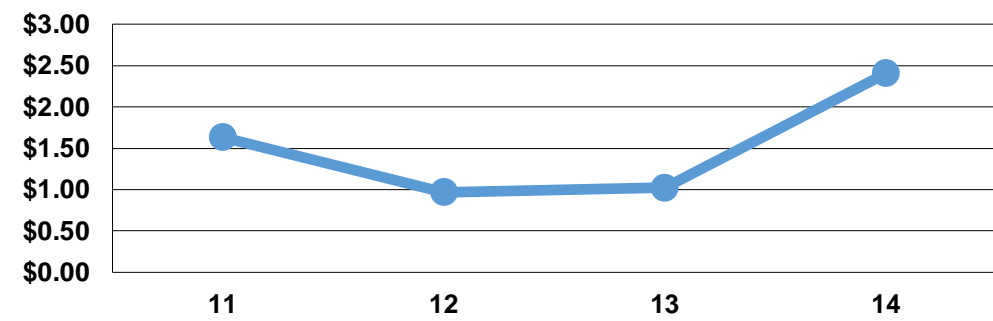
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.41	\$50.88
Total	\$2.41	\$50.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.70	0.4	7.6
Total	\$6.70	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

