

Mountain Empire Older Citizens Transit (MEOC Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Financial Information

Service Consumption

68,301 Annual Unlinked Trips (UPT)

Service Supplied

925,155 Annual Vehicle Revenue Miles (VRM)

53,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,683,083 Total Operating Expenses

Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

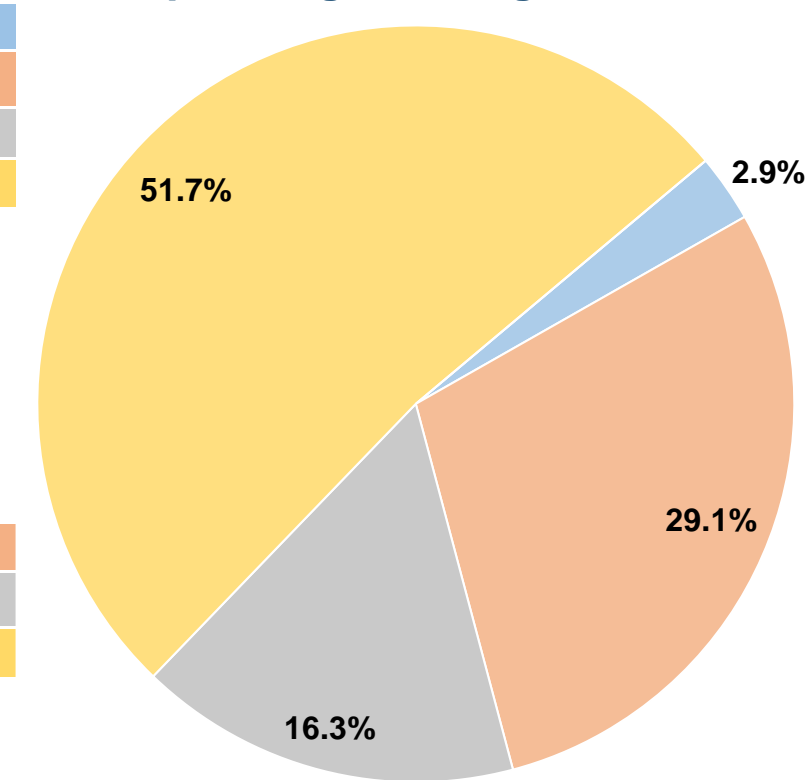
Sources of Operating Funds Expended

Fare Revenues	\$48,523	2.9%
Local Funds	\$489,660	29.1%
State Funds	\$275,051	16.3%
Federal Assistance	\$869,849	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,683,083	100.0%

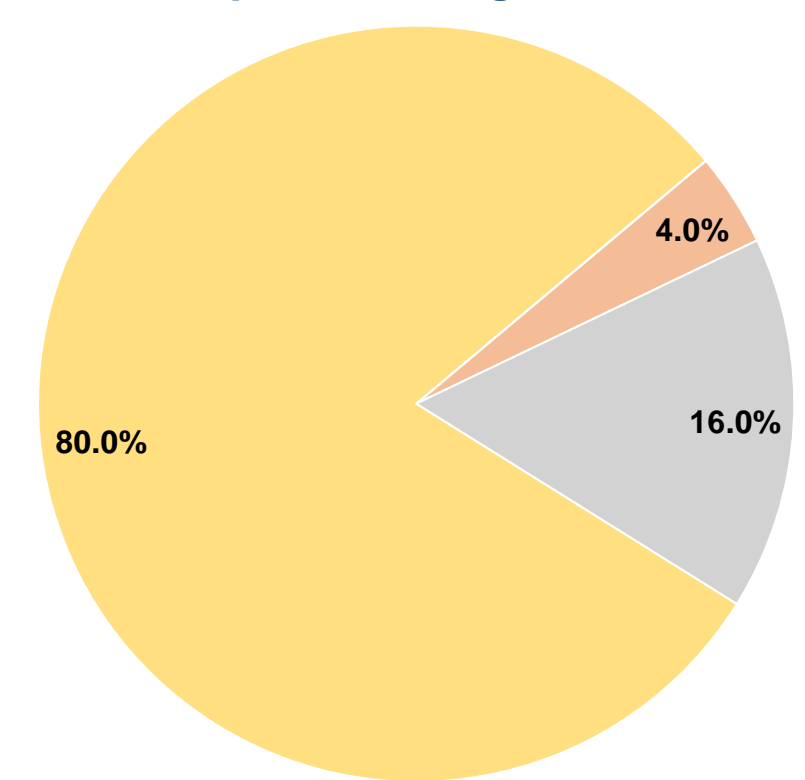
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,084	4.0%
State Funds	\$40,336	16.0%
Federal Assistance	\$201,680	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,683,083	\$48,523	\$252,100	68,301	925,155	53,634
Total	49	-	\$1,683,083	\$48,523	\$252,100	68,301	925,155	53,634

Performance Measures

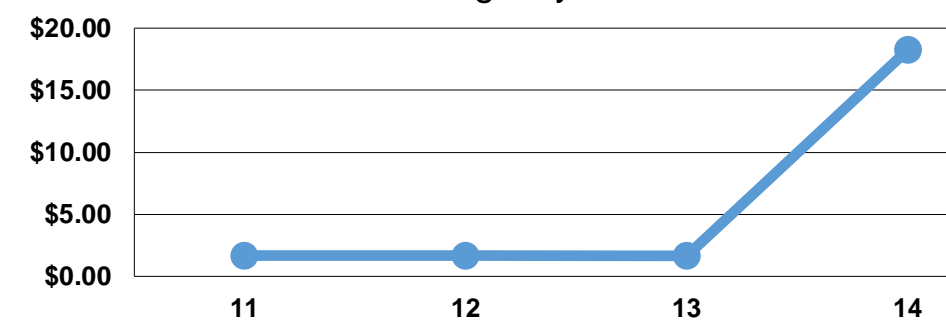
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$31.38
Total	\$1.82	\$31.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	1.3
Total	\$24.64	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

