

**General Information**

**Financial Information**

**Service Consumption**

5,988 Annual Unlinked Trips (UPT)

**Service Supplied**

26,141 Annual Vehicle Revenue Miles (VRM)  
 2,214 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$62,011 Total Operating Expenses

**Database Information**

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

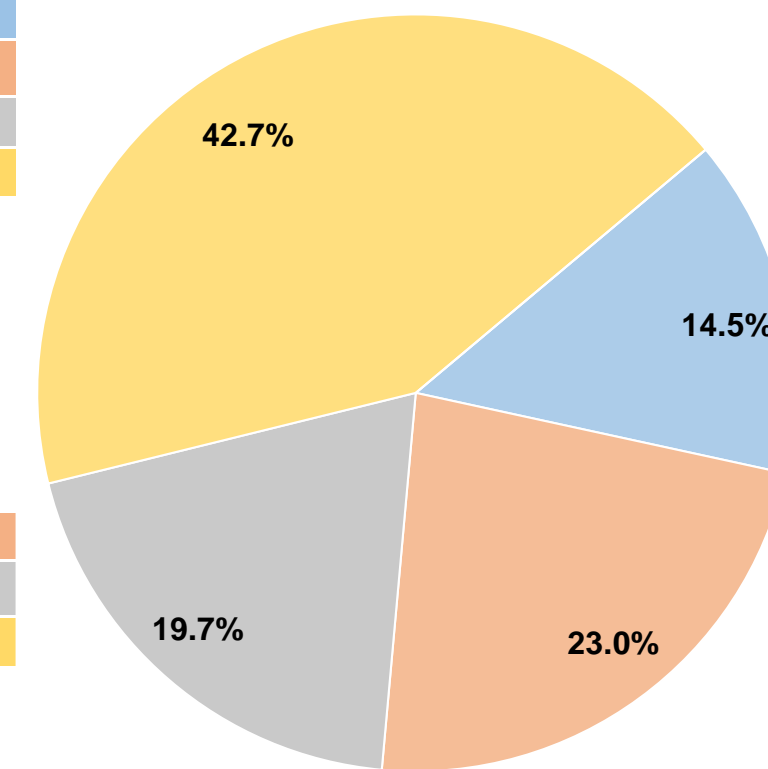
**Sources of Operating Funds Expended**

Fare Revenues	\$9,005	14.5%
Local Funds	\$14,276	23.0%
State Funds	\$12,227	19.7%
Federal Assistance	\$26,503	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$62,011</b>	<b>100.0%</b>

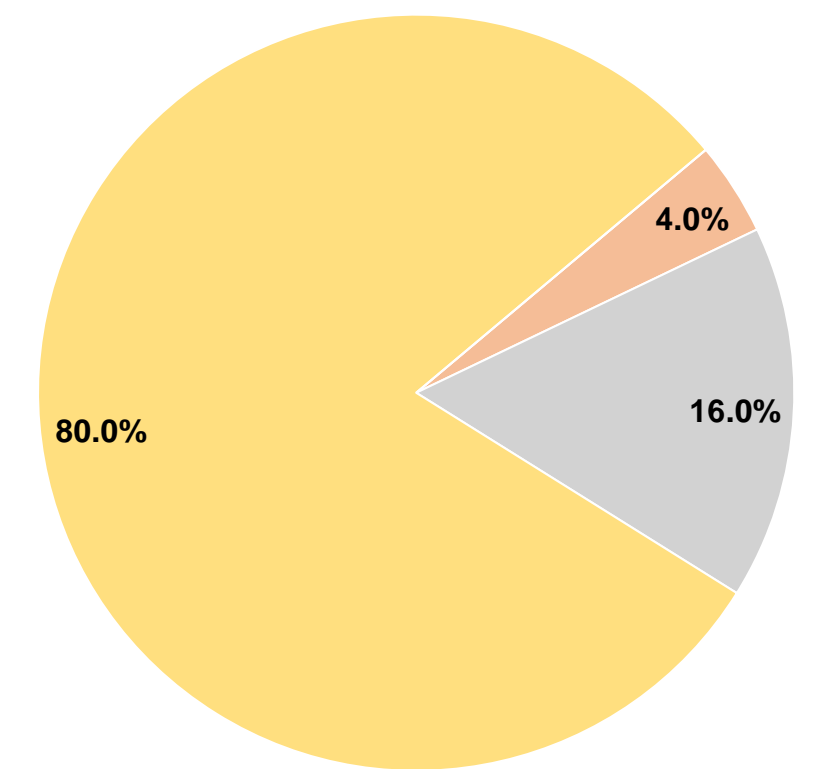
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,916	4.0%
State Funds	\$7,663	16.0%
Federal Assistance	\$38,314	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,893</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$62,011	\$9,005	\$47,893	5,988	26,141	2,214
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$62,011</b>	<b>\$9,005</b>	<b>\$47,893</b>	<b>5,988</b>	<b>26,141</b>	<b>2,214</b>

**Performance Measures**

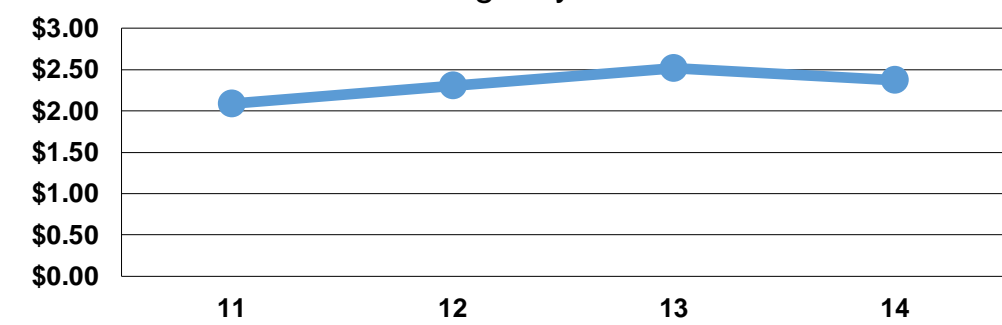
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$28.01
<b>Total</b>	<b>\$2.37</b>	<b>\$28.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.2	2.7
<b>Total</b>	<b>\$10.36</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

