

General Information

Financial Information

Service Consumption

14,381 Annual Unlinked Trips (UPT)

Service Supplied

17,614 Annual Vehicle Revenue Miles (VRM)

1,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,138 Total Operating Expenses

Database Information

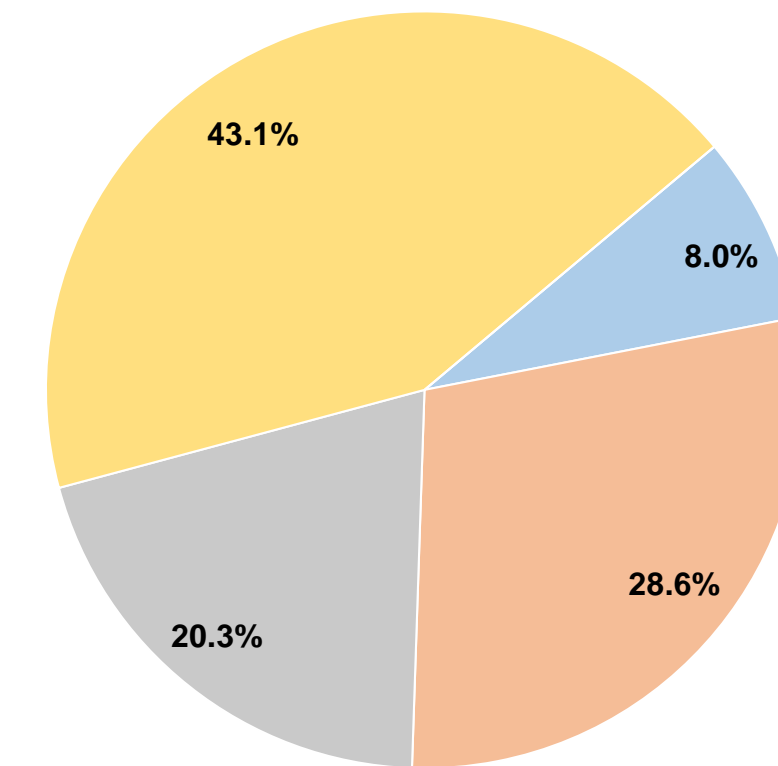
NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,965	8.0%
Local Funds	\$21,198	28.6%
State Funds	\$15,052	20.3%
Federal Assistance	\$31,923	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,138	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$74,138	\$5,965	\$0	14,381	17,614	1,306
Total	4	-	\$74,138	\$5,965	\$0	14,381	17,614	1,306

Performance Measures

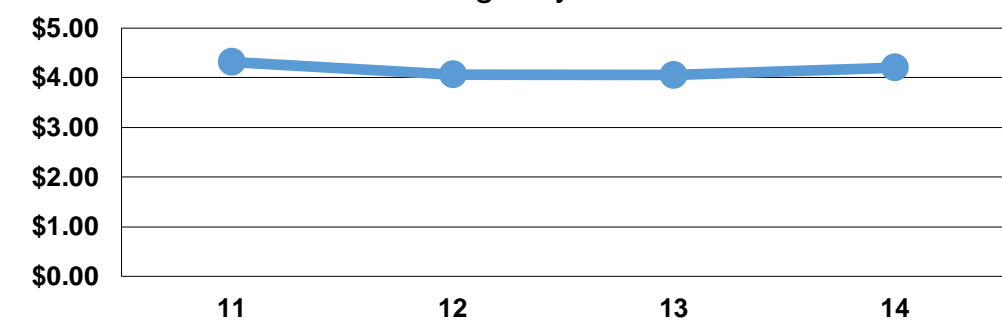
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.21	\$56.77
Total	\$4.21	\$56.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.16	0.8	11.0
Total	\$5.16	0.8	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

