

General Information

Financial Information

Service Consumption

60,005 Annual Unlinked Trips (UPT)

Service Supplied

328,972 Annual Vehicle Revenue Miles (VRM)

16,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$679,586 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

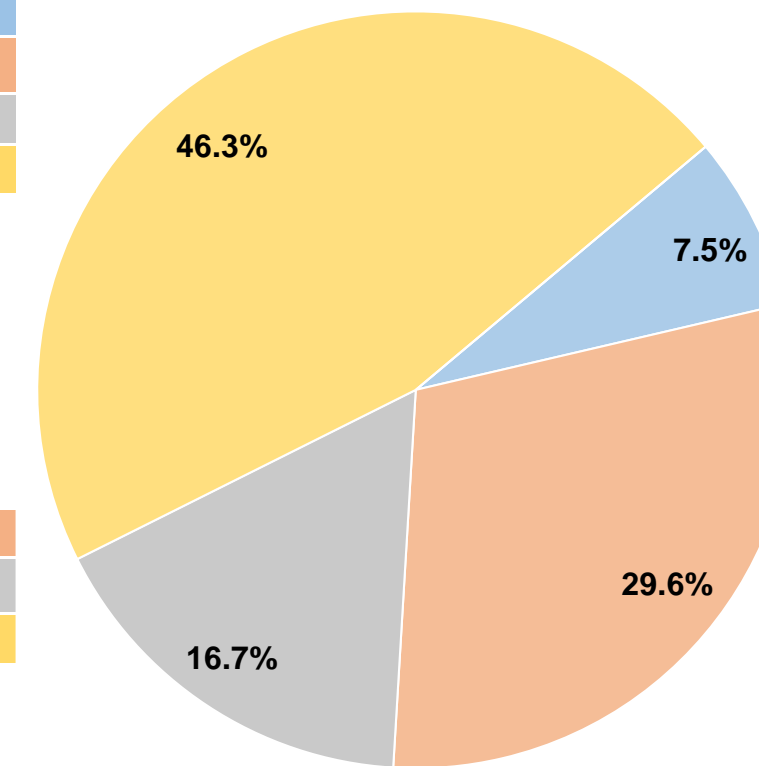
Sources of Operating Funds Expended

Fare Revenues	\$50,726	7.5%
Local Funds	\$201,138	29.6%
State Funds	\$113,292	16.7%
Federal Assistance	\$314,430	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,586	100.0%

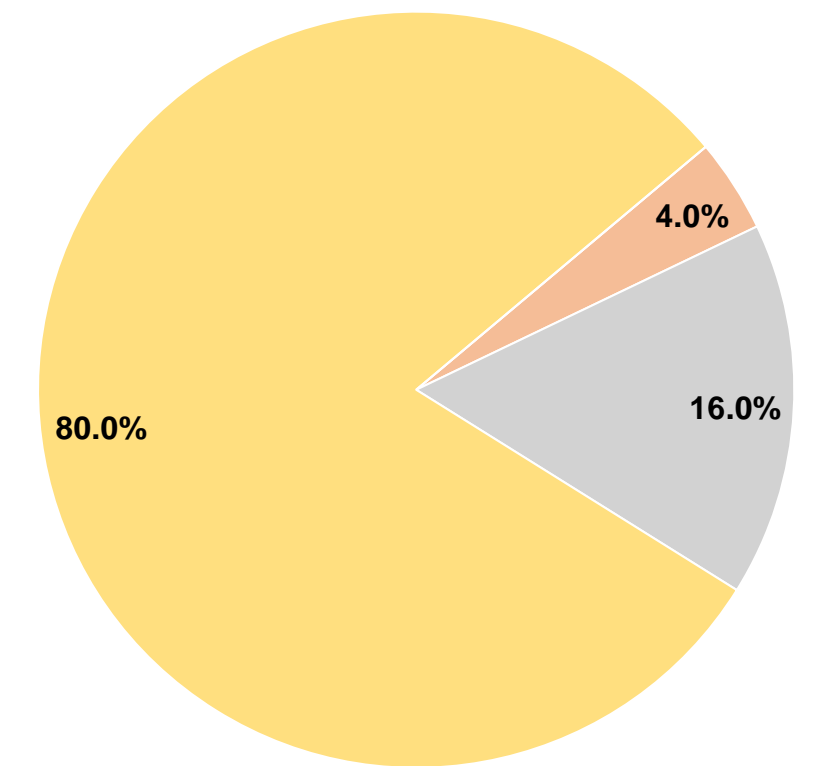
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,152	4.0%
State Funds	\$16,609	16.0%
Federal Assistance	\$83,045	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,806	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$679,586	\$50,726	\$103,806	60,005	328,972	16,266
Total	18	-	\$679,586	\$50,726	\$103,806	60,005	328,972	16,266

Performance Measures

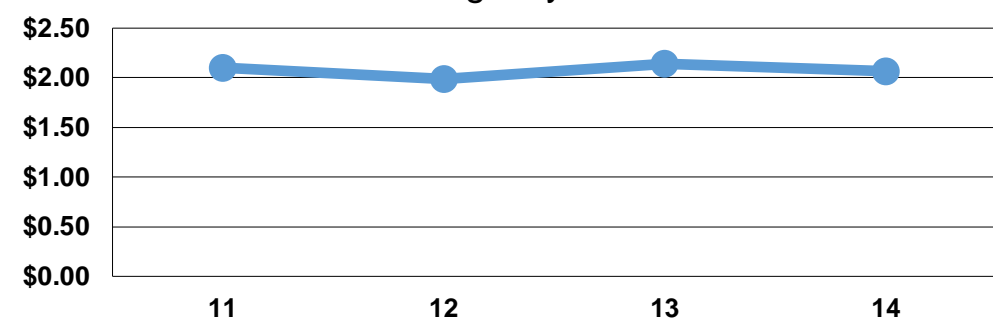
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$41.78
Total	\$2.07	\$41.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	0.2	3.7
Total	\$11.33	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

