

Town of Bluefield/Graham Transit

2014 Annual Agency Profile

General Information

Service Consumption

39,566 Annual Unlinked Trips (UPT)

Service Supplied

120,754 Annual Vehicle Revenue Miles (VRM)

8,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,246 Total Operating Expenses

Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

Financial Information

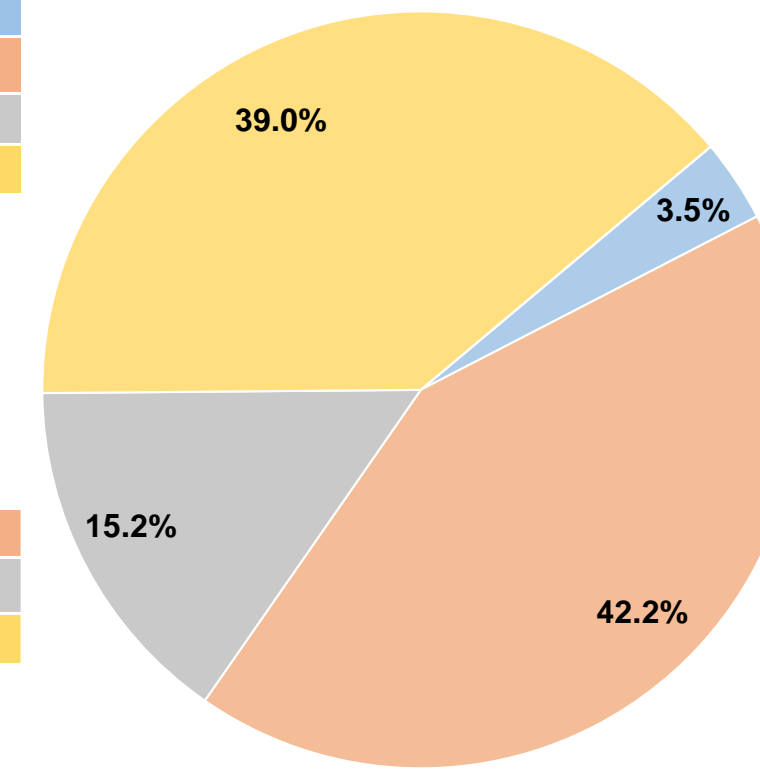
Sources of Operating Funds Expended

Fare Revenues	\$9,893	3.5%
Local Funds	\$118,393	42.2%
State Funds	\$42,595	15.2%
Federal Assistance	\$109,365	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$280,246	100.0%

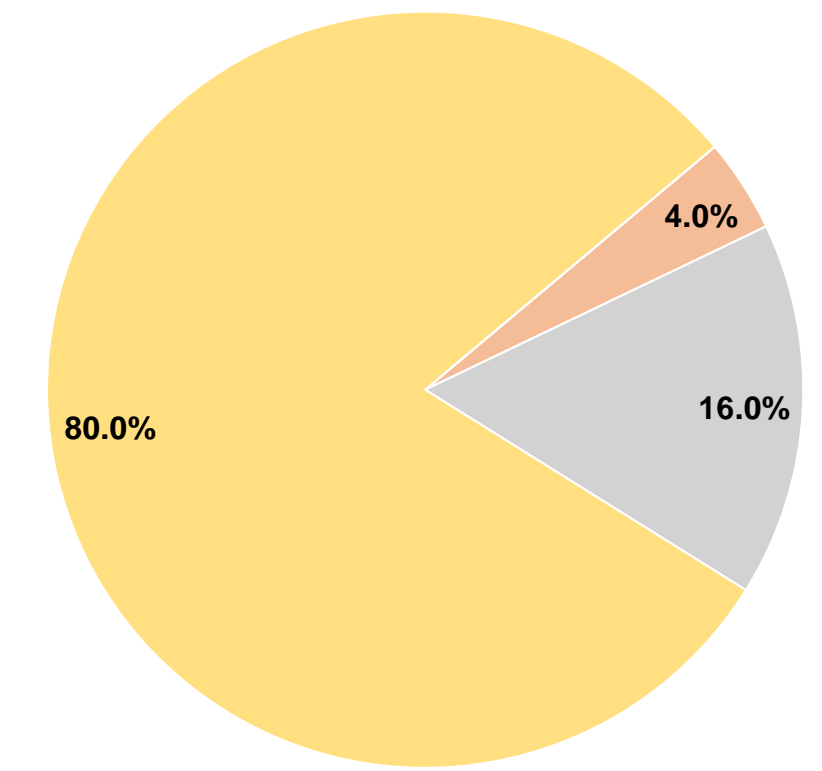
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,799	4.0%
State Funds	\$31,197	16.0%
Federal Assistance	\$155,985	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$280,246	\$9,893	\$194,981	39,566	120,754	8,021
Total	4	-	\$280,246	\$9,893	\$194,981	39,566	120,754	8,021

Performance Measures

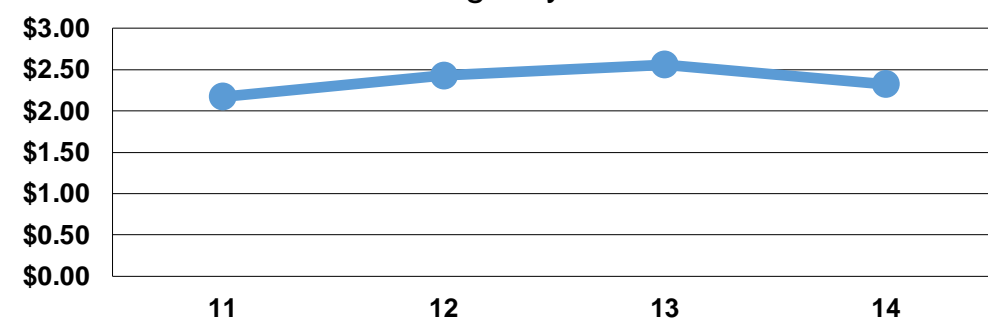
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$34.94
Total	\$2.32	\$34.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.08	0.3	4.9
Total	\$7.08	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

