

General Information

Financial Information

Service Consumption

147,333 Annual Unlinked Trips (UPT)

Service Supplied

208,275 Annual Vehicle Revenue Miles (VRM)

13,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$644,993 Total Operating Expenses

Database Information

NTDID: 3R06-30165

Reporter Type: Rural General Public Transit

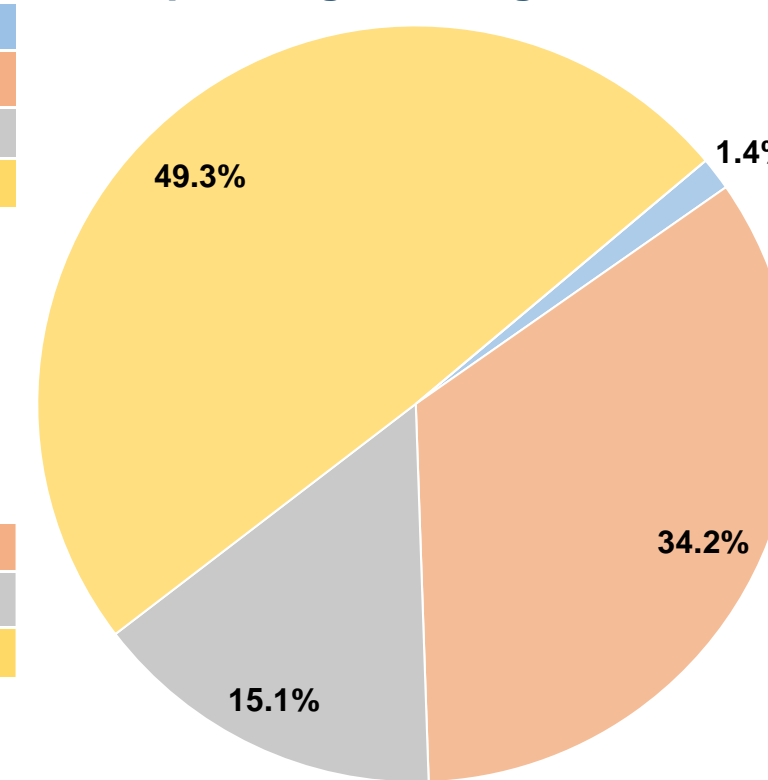
Sources of Operating Funds Expended

Fare Revenues	\$9,067	1.4%
Local Funds	\$220,339	34.2%
State Funds	\$97,624	15.1%
Federal Assistance	\$317,963	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$644,993	100.0%

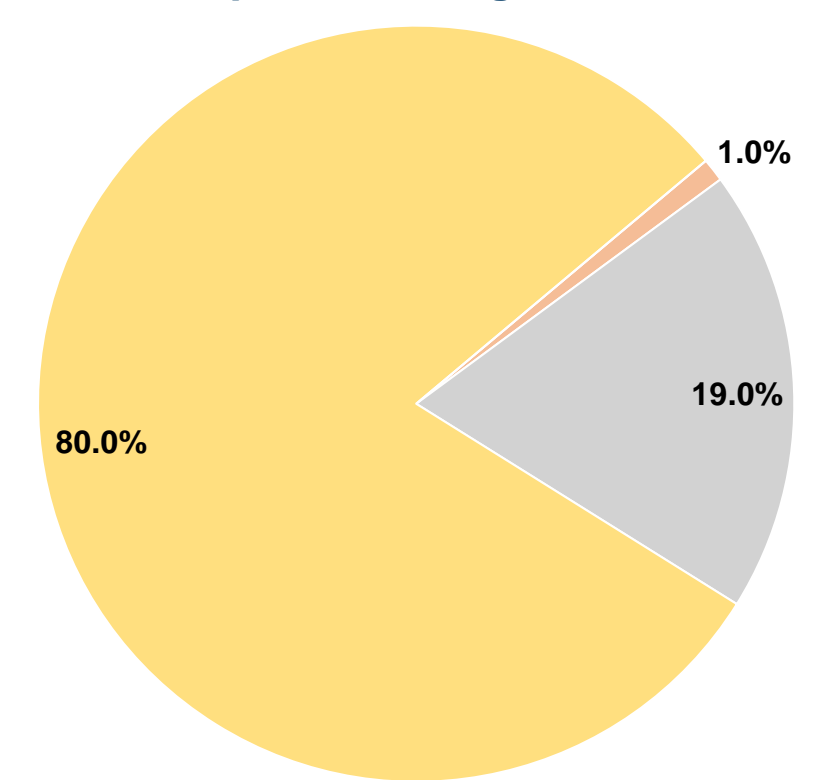
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$653	1.0%
State Funds	\$12,397	19.0%
Federal Assistance	\$52,199	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,249	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$69,245	\$0	\$65,249	5,272	22,360	1,314
Bus	3	-	\$575,748	\$9,067	\$0	142,061	185,915	11,698
Total	14	-	\$644,993	\$9,067	\$65,249	147,333	208,275	13,012

Performance Measures

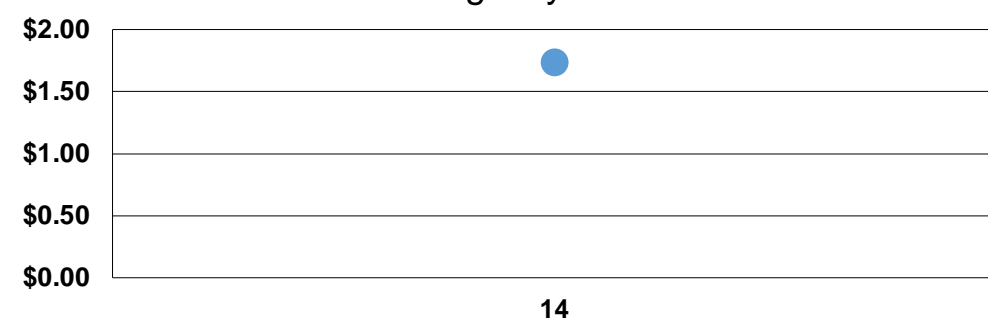
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$52.70
Bus	\$3.10	\$49.22
Total	\$3.10	\$49.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.13	0.2	4.0
Bus	\$4.05	0.8	12.1
Total	\$4.38	0.7	11.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

