

General Information

Service Consumption

10,378 Annual Unlinked Trips (UPT)

Service Supplied

123,779 Annual Vehicle Revenue Miles (VRM)

5,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$367,872 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Financial Information

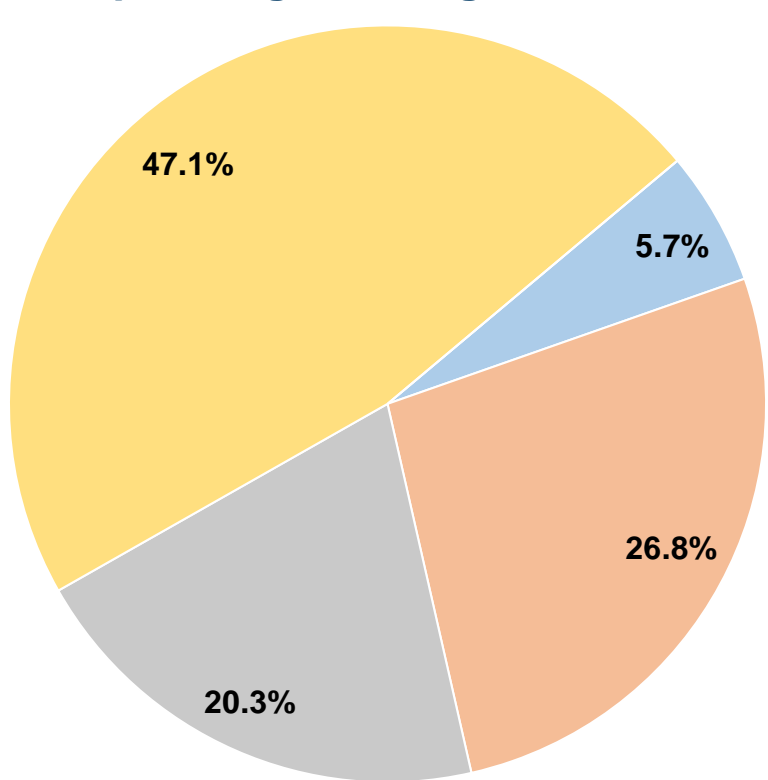
Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$21,139         | 5.7%          |
| Local Funds                           | \$98,607         | 26.8%         |
| State Funds                           | \$74,851         | 20.3%         |
| Federal Assistance                    | \$173,275        | 47.1%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$367,872</b> | <b>100.0%</b> |

Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 4                    | -                           | \$367,872             | \$21,139         | \$0                      | 10,378                   | 123,779                         | 5,012                           |
| <b>Total</b>    | <b>4</b>             | <b>-</b>                    | <b>\$367,872</b>      | <b>\$21,139</b>  | <b>\$0</b>               | <b>10,378</b>            | <b>123,779</b>                  | <b>5,012</b>                    |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour | Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue<br>Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|--|-----------------|--|---|---|
| Demand Response | \$2.97   | \$73.40  | Demand Response | \$35.45  | 0.1   | 2.1   |
| <b>Total</b>    | <b>\$2.97</b>                                  | <b>\$73.40</b>                                 | <b>Total</b>    | <b>\$35.45</b>                                       | <b>0.1</b>                                    | <b>2.1</b>                                    |

Service Effectiveness

