

Four County Transit (Four County Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Financial Information

Service Consumption

158,216 Annual Unlinked Trips (UPT)

Service Supplied

885,671 Annual Vehicle Revenue Miles (VRM)

41,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,691,991 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

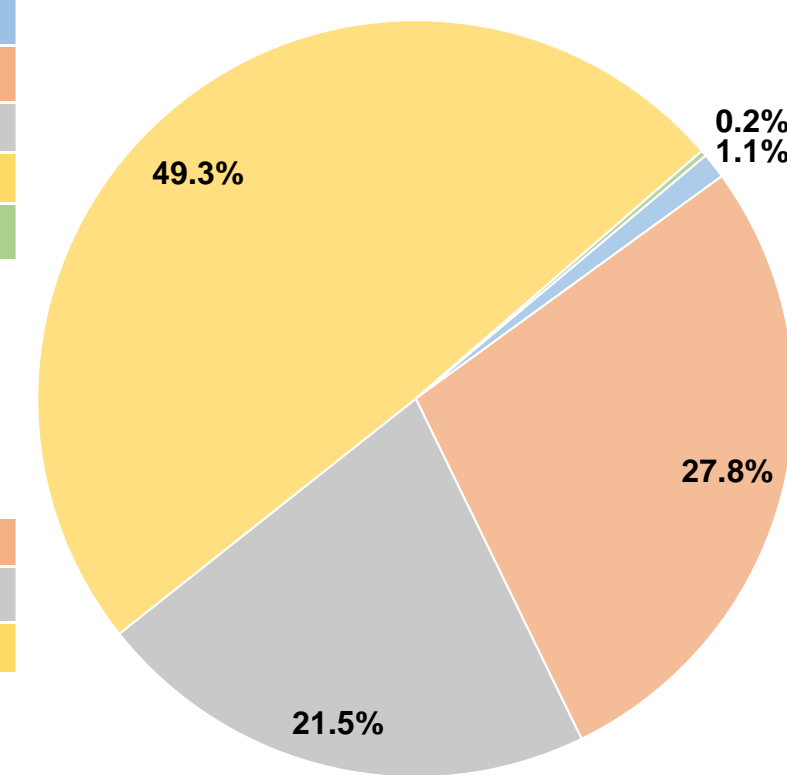
Sources of Operating Funds Expended

Fare Revenues	\$18,705	1.1%
Local Funds	\$470,187	27.8%
State Funds	\$364,536	21.5%
Federal Assistance	\$834,341	49.3%
Other Funds	\$4,222	0.2%
Total Operating Funds Expended	\$1,691,991	100.0%

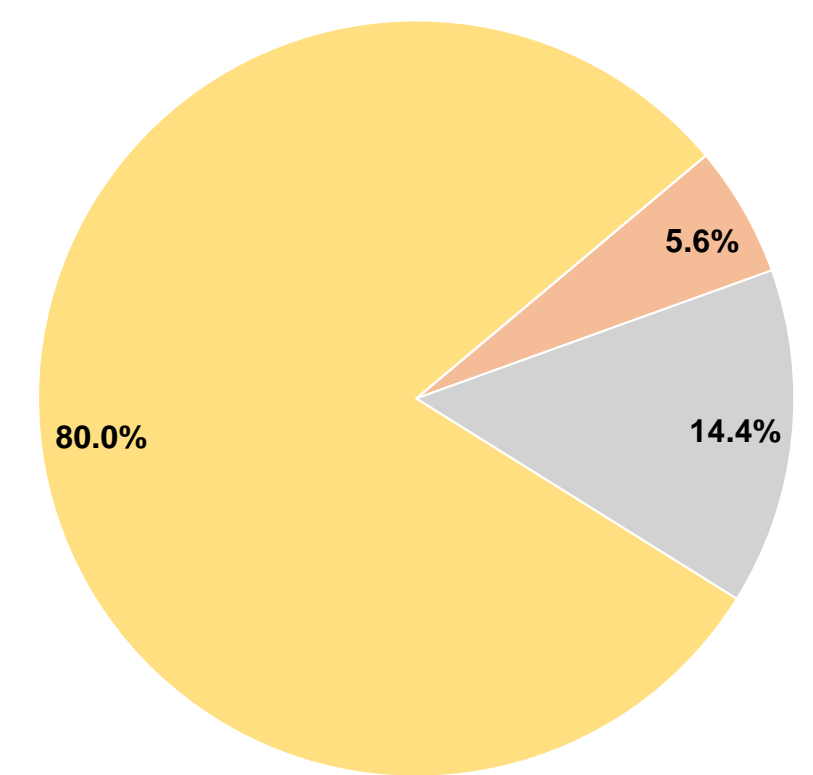
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,764	5.6%
State Funds	\$63,598	14.4%
Federal Assistance	\$353,448	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$441,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43	-	\$1,691,991	\$18,705	\$441,810	158,216	885,671	41,574
Total	43	-	\$1,691,991	\$18,705	\$441,810	158,216	885,671	41,574

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.91	\$40.70
Total	\$1.91	\$40.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.69	0.2	3.8
Total	\$10.69	0.2	3.8