

General Information

Service Consumption

5,037 Annual Unlinked Trips (UPT)

Service Supplied

94,201 Annual Vehicle Revenue Miles (VRM)

5,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,098 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

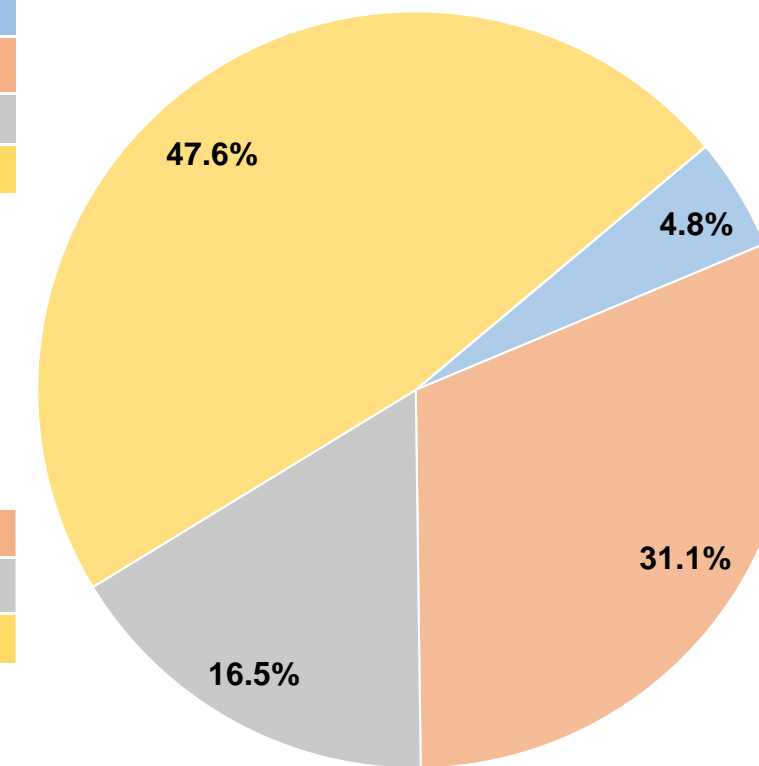
Sources of Operating Funds Expended

Fare Revenues	\$10,420	4.8%
Local Funds	\$67,525	31.1%
State Funds	\$35,784	16.5%
Federal Assistance	\$103,369	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$217,098	100.0%

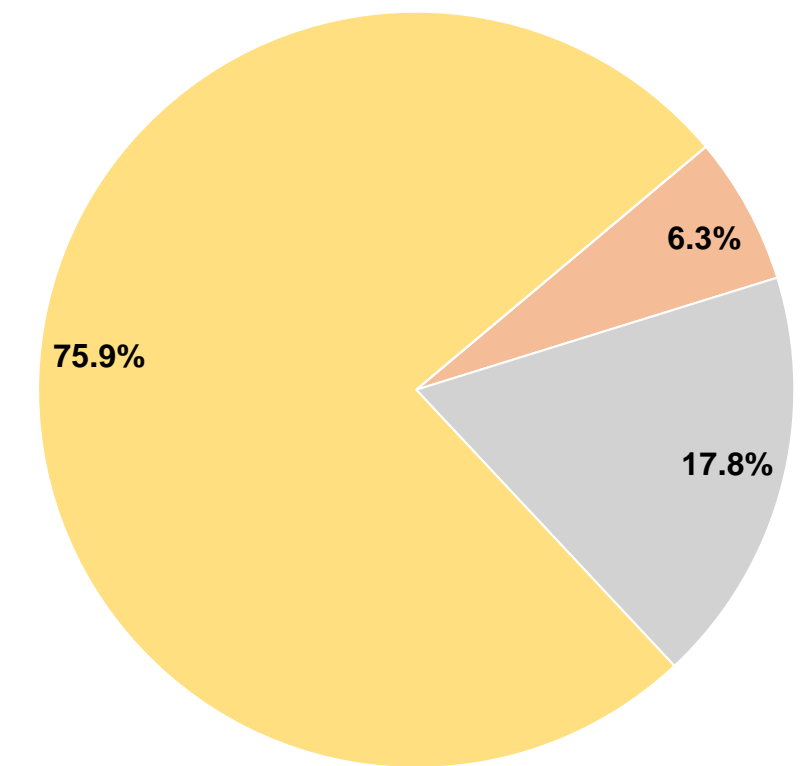
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,953	6.3%
State Funds	\$70,387	17.8%
Federal Assistance	\$299,524	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$394,864	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$217,098	\$10,420	\$394,864	5,037	94,201	5,257
Total	14	-	\$217,098	\$10,420	\$394,864	5,037	94,201	5,257

Performance Measures

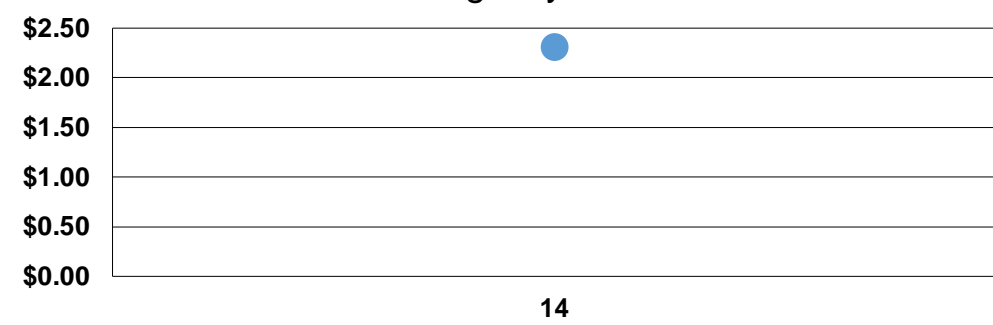
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$41.30
Total	\$2.30	\$41.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.10	0.1	1.0
Total	\$43.10	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

