

### General Information

#### Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA  
 300 Square Miles  
 381,112 Population  
 100 Pop. Rank out of 498 UZAs

#### Service Consumption

9,911,459 Annual Passenger Miles (PMT)  
 3,075,268 Annual Unlinked Trips (UPT)  
 9,708 Average Weekday Unlinked Trips  
 8,248 Average Saturday Unlinked Trips  
 3,251 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40001  
 Reporter Type: Full Reporter

#### Service Area Statistics

289 Square Miles  
 167,674 Population

#### Service Supplied

2,393,948 Annual Vehicle Revenue Miles (VRM)  
 182,686 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	3	\$121,063	\$6,995	\$0	\$0	\$128,058	
Inclined Plane	2	-	\$0	\$215,069	\$35,395	\$0	\$250,464	
Bus	44	-	\$6,736,311	\$746,352	\$183,384	\$197,377	\$7,863,424	
<b>Total</b>	<b>61</b>	<b>3</b>	<b>\$6,857,374</b>	<b>\$968,416</b>	<b>\$218,779</b>	<b>\$197,377</b>	<b>\$8,241,946</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,847,135	\$188,547	\$128,058	515,900	55,798	459,204	31,671	0.0	21	18	14.3%	2.4
Inclined Plane	\$1,830,519	\$2,426,729	\$250,464	396,846	396,846	17,347	6,715	2.0	2	2	0.0%	27.0
Bus	\$14,047,571	\$1,957,786	\$7,863,424	8,998,713	2,622,624	1,917,397	144,300	0.0	71	44	38.0%	9.5
<b>Total</b>	<b>\$17,725,225</b>	<b>\$4,573,062</b>	<b>\$8,241,946</b>	<b>9,911,459</b>	<b>3,075,268</b>	<b>2,393,948</b>	<b>182,686</b>	<b>2.0</b>	<b>94</b>	<b>64</b>	<b>31.9%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$58.32	Demand Response	\$3.58	\$33.10	0.1	1.8
Inclined Plane	\$105.52	\$272.60	Inclined Plane	\$4.61	\$4.61	22.9	59.1
Bus	\$7.33	\$97.35	Bus	\$1.56	\$5.36	1.4	18.2
<b>Total</b>	<b>\$7.40</b>	<b>\$97.03</b>	<b>Total</b>	<b>\$1.79</b>	<b>\$5.76</b>	<b>1.3</b>	<b>16.8</b>

### Financial Information

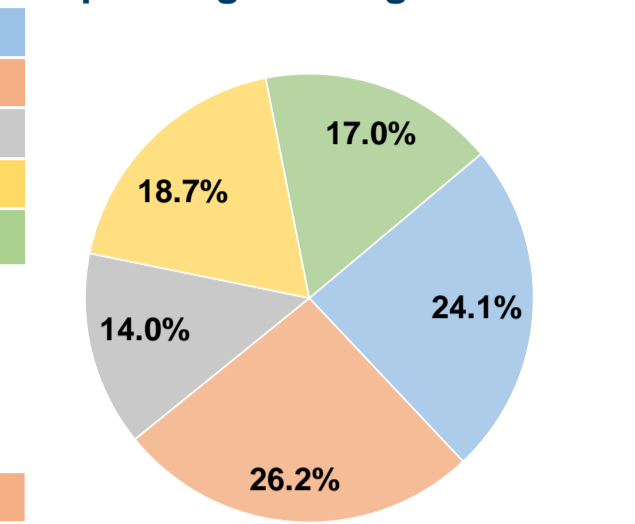
#### Sources of Operating Funds Expended

Fare Revenues	\$4,573,062	24.1%
Local Funds	\$4,972,640	26.2%
State Funds	\$2,662,103	14.0%
Federal Assistance	\$3,547,200	18.7%
Other Funds	\$3,227,797	17.0%
<b>Total Operating Funds Expended</b>	<b>\$18,982,802</b>	<b>100.0%</b>

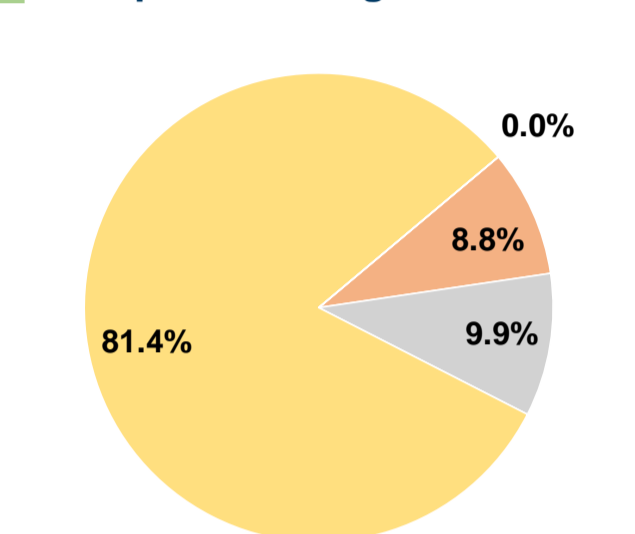
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$723,148	8.8%
State Funds	\$812,442	9.9%
Federal Assistance	\$6,706,127	81.4%
Other Funds	\$229	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,241,946</b>	<b>100.0%</b>

#### Operating Funding Sources

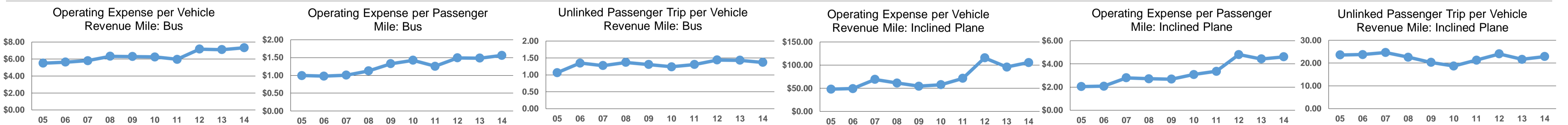


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,035,442	79.2%
Materials and Supplies	\$2,779,489	15.7%
Purchased Transportation	\$77,007	0.4%
Other Operating Expenses	\$833,287	4.7%
<b>Total Operating Expenses</b>	<b>\$17,725,225</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,257,577	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.