

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
8,386,337 Annual Passenger Miles (PMT)
2,833,887 Annual Unlinked Trips (UPT)
9,918 Average Weekday Unlinked Trips
5,169 Average Saturday Unlinked Trips
754 Average Sunday Unlinked Trips

Database Information
NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics
104 Square Miles
183,270 Population

Service Supplied
2,915,013 Annual Vehicle Revenue Miles (VRM)
231,311 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

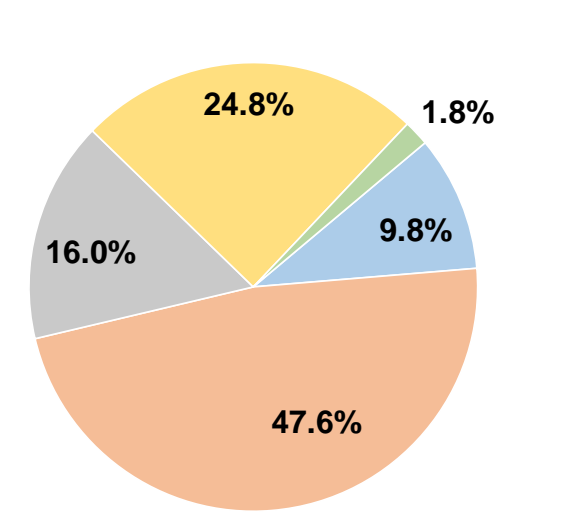
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Bus	59	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000	
Total	87	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,909,083	9.8%
Local Funds	\$9,288,368	47.6%
State Funds	\$3,113,898	16.0%
Federal Assistance	\$4,838,087	24.8%
Other Funds	\$357,179	1.8%
Total Operating Funds Expended	\$19,506,615	100.0%

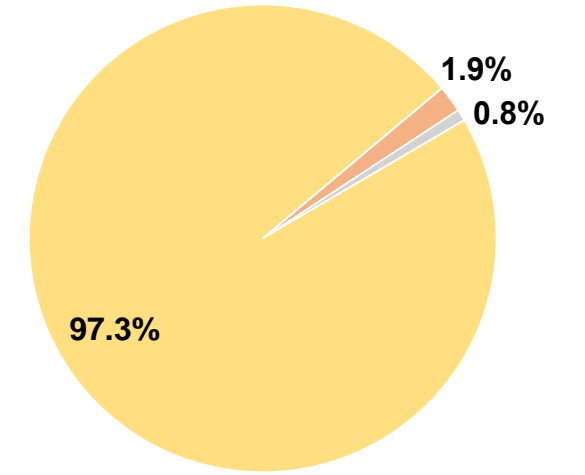
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,107	1.9%
State Funds	\$34,587	0.8%
Federal Assistance	\$4,254,306	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,371,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

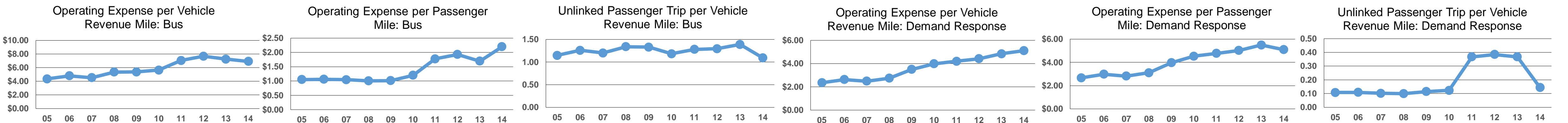
Salary, Wages, Benefits	\$13,877,233	71.2%
Materials and Supplies	\$4,151,459	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,458,329	7.5%
Total Operating Expenses	\$19,487,021	100.0%
Reconciling OE Cash Expenditures	\$19,594	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,873,838	\$144,847	\$0	367,570	52,843	366,608	27,768	0.0	28	28	0.0%	4.6
Bus	\$17,613,183	\$1,764,236	\$4,371,000	8,018,767	2,781,044	2,548,405	203,543	0.0	94	59	37.2%	5.3
Total	\$19,487,021	\$1,909,083	\$4,371,000	8,386,337	2,833,887	2,915,013	231,311	0.0	122	87	28.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$67.48	Demand Response	\$5.10	\$35.46	0.1	1.9
Bus	\$6.91	\$86.53	Bus	\$2.20	\$6.33	1.1	13.7
Total	\$6.69	\$84.25	Total	\$2.32	\$6.88	1.0	12.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.