

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 **Square Miles**
 1,060,061 **Population**
 41 **Pop. Rank out of 498 UZAs**

Service Consumption

46,745,902 **Annual Passenger Miles (PMT)**
 9,354,609 **Annual Unlinked Trips (UPT)**
 32,383 **Average Weekday Unlinked Trips**
 16,770 **Average Saturday Unlinked Trips**
 5,778 **Average Sunday Unlinked Trips**

Database Information

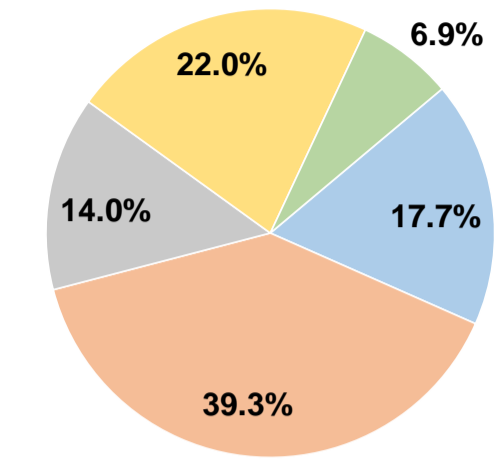
NTDID: 40003
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,330,136	17.7%
Local Funds	\$20,690,684	39.3%
State Funds	\$7,377,923	14.0%
Federal Assistance	\$11,585,932	22.0%
Other Funds	\$3,640,554	6.9%
Total Operating Funds Expended	\$52,625,229	100.0%

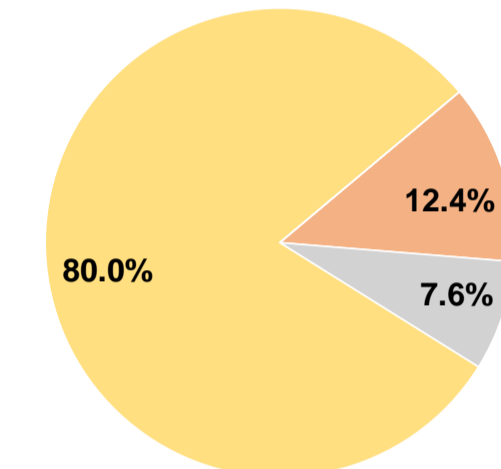
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,944,392	12.4%
State Funds	\$1,191,105	7.6%
Federal Assistance	\$12,541,996	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,677,493	100.0%

Capital Funding Sources



Service Area Statistics

338 **Square Miles**
 755,141 **Population**

Service Supplied

7,101,601 **Annual Vehicle Revenue Miles (VRM)**
 466,158 **Annual Vehicle Revenue Hours (VRH)**
 171 **Vehicles Operated in Maximum Service (VOMS)**
 214 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0
Bus	119	-	\$13,366,530	\$293,110	\$919,020	\$570,920	\$15,149,580
Street Car Rail	10	-	\$187,790	\$168,521	\$132,130	\$39,472	\$527,913
Total	171	-	\$13,554,320	\$461,631	\$1,051,150	\$610,392	\$15,677,493

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,751,318	77.4%
Materials and Supplies	\$9,478,520	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,395,391	4.6%
Total Operating Expenses	\$52,625,229	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,368,302	\$534,550	\$0	3,065,147	243,486	1,777,696	109,345	0.0	56	42	25.0%	5.6
Bus	\$42,446,833	\$8,088,805	\$15,149,580	42,652,473	8,007,888	5,114,331	326,919	0.0	143	119	16.8%	5.9
Street Car Rail	\$3,810,094	\$706,781	\$527,913	1,028,282	1,103,235	209,574	29,894	10.0	15	10	33.3%	
Total	\$52,625,229	\$9,330,136	\$15,677,493	46,745,902	9,354,609	7,101,601	466,158	10.0	214	171	20.1%	

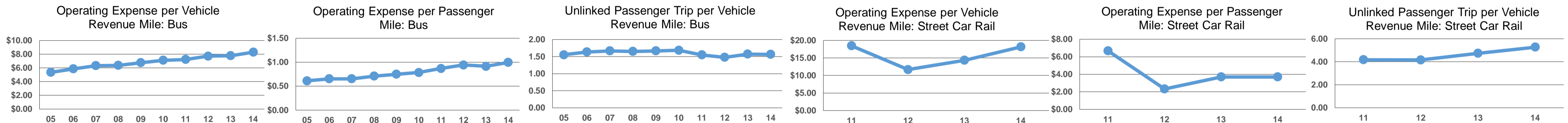
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$58.24
Bus	\$8.30	\$129.84
Street Car Rail	\$18.18	\$127.45
Total	\$7.41	\$112.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$26.15	0.1	2.2
Bus	\$1.00	\$5.30	1.6	24.5
Street Car Rail	\$3.71	\$3.45	5.3	36.9
Total	\$1.13	\$5.63	1.3	20.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.