

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN

Service Consumption

51,887,100 Annual Passenger Miles (PMT)
 9,619,309 Annual Unlinked Trips (UPT)
 33,426 Average Weekday Unlinked Trips^a
 16,507 Average Saturday Unlinked Trips^a
 9,947 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
 626,681 Population

Service Supplied

8,803,603 Annual Vehicle Revenue Miles (VRM)
 596,725 Annual Vehicle Revenue Hours (VRH)
 237 Vehicles Operated in Maximum Service (VOMS)
 311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	-	\$1,164,488	\$209,985	\$0	\$119,941	\$1,494,414	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	137 ²	- ²	\$12,315,569	\$1,555,617	\$3,849,788	\$708,555	\$18,429,529	
Total	187	50	\$13,480,057	\$1,765,602	\$3,849,788	\$828,496	\$19,923,943	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$17,003,519	\$871,443	\$1,494,414	4,494,597	297,944	2,245,139	136,330	0.0	96	50	47.9%	2.5
Demand Response - Taxi	\$3,737,533	\$709,505	\$0	1,217,397	108,021	843,814	25,685	0.0	50	50	0.0%	
Bus	\$45,947,647 ²	\$10,847,629 ²	\$18,429,529	46,175,106	9,213,344	5,714,650	434,710	0.0	165	137 ²	17.0%	5.9
Total	\$66,688,699	\$12,428,577	\$19,923,943	51,887,100	9,619,309	8,803,603	596,725	0.0	311	237	23.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.57	\$124.72	\$3.78	\$57.07	0.1	2.2
Demand Response - Taxi	\$4.43	\$145.51	\$3.07	\$34.60	0.1	4.2
Bus	\$8.04	\$105.70	\$1.00	\$4.99	1.6	21.2
Total	\$7.58	\$111.76	\$1.29	\$6.93	1.1	16.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,428,577	18.6%
Local Funds	\$35,662,628	53.4%
State Funds	\$5,813,506	8.7%
Federal Assistance	\$10,357,880	15.5%
Other Funds	\$2,559,005	3.8%
Total Operating Funds Expended	\$66,821,596	100.0%

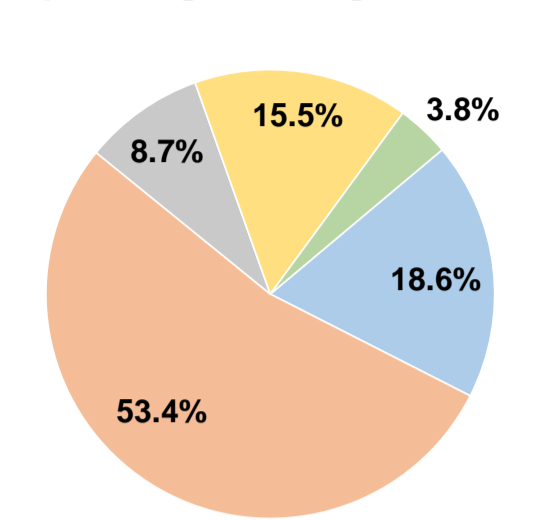
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,360,137	87.1%
State Funds	\$150,538	0.8%
Federal Assistance	\$2,118,071	10.6%
Other Funds	\$295,197	1.5%
Total Capital Funds Expended	\$19,923,943	100.0%

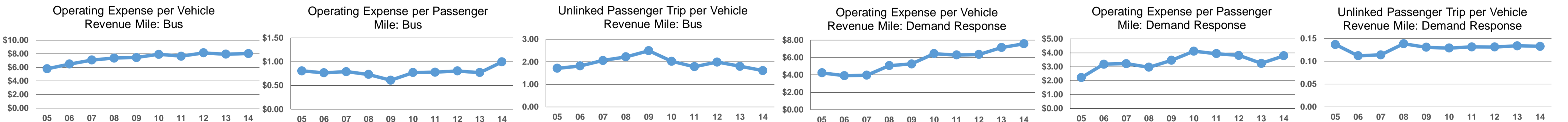
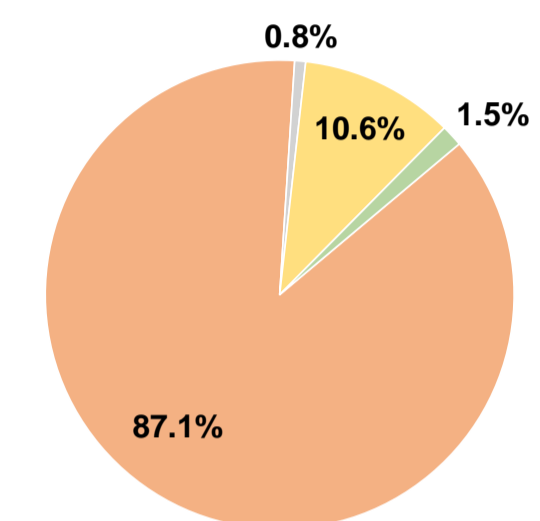
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,656,466	73.0%
Materials and Supplies	\$10,951,231	16.4%
Purchased Transportation	\$3,310,280	5.0%
Other Operating Expenses	\$3,770,722	5.7%
Total Operating Expenses	\$66,688,699	100.0%
Reconciling OE Cash Expenditures	\$132,897	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.