

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
 134 Square Miles
 219,957 Population
 161 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

6,272,666 Annual Passenger Miles (PMT)
 1,515,095 Annual Unlinked Trips (UPT)
 5,342 Average Weekday Unlinked Trips
 2,097 Average Saturday Unlinked Trips
 1,040 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 161,149 Population

Service Supplied

1,710,364 Annual Vehicle Revenue Miles (VRM)
 110,761 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$38,919	\$0	\$0	\$38,919	
Bus	-	25	\$0	\$0	\$4,754,373	\$0	\$4,754,373	
Vanpool	2	-	\$27,389	\$0	\$0	\$0	\$27,389	
Total	21	25	\$27,389	\$38,919	\$4,754,373	\$0	\$4,820,681	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,142,849	\$642,348	\$38,919	455,059	54,575	439,851	23,510	0.0	23	19	17.4%	3.5
Bus	\$6,885,798	\$3,755,821	\$4,754,373	5,589,382	1,455,224	1,213,814	86,268	0.0	37	25	32.4%	8.6
Vanpool	\$54,296	\$16,685	\$27,389	228,225	5,296	56,699	983	0.0	2	2	0.0%	5.0
Total	\$8,082,943	\$4,414,854	\$4,820,681	6,272,666	1,515,095	1,710,364	110,761	0.0	62	46	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$48.61	Demand Response	\$2.51	\$20.94	0.1	2.3
Bus	\$5.67	\$79.82	Bus	\$1.23	\$4.73	1.2	16.9
Vanpool	\$0.96	\$55.24	Vanpool	\$0.24	\$10.25	0.1	5.4
Total	\$4.73	\$72.98	Total	\$1.29	\$5.33	0.9	13.7

Financial Information

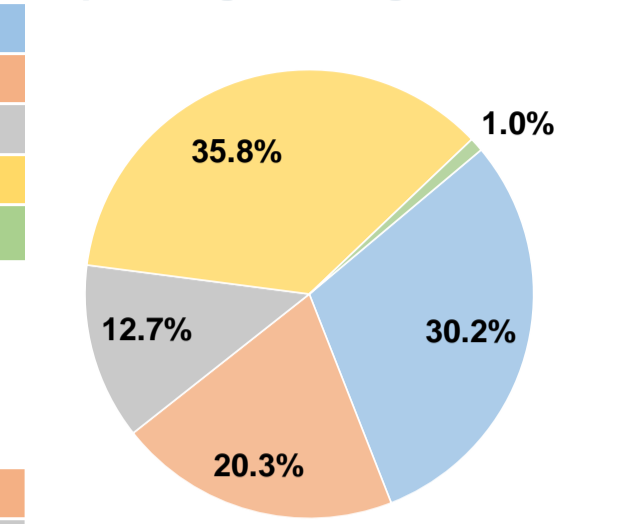
Sources of Operating Funds Expended

Fare Revenues	\$2,437,865	30.2%
Local Funds	\$1,642,486	20.3%
State Funds	\$1,026,342	12.7%
Federal Assistance	\$2,895,681	35.8%
Other Funds	\$80,569	1.0%
Total Operating Funds Expended	\$8,082,943	100.0%

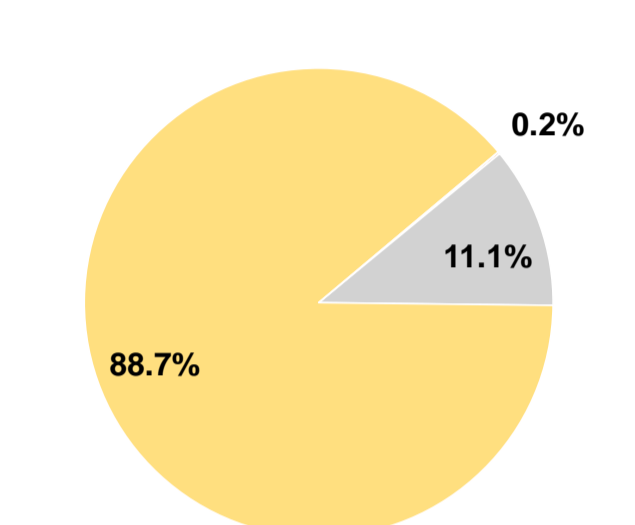
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,389	0.2%
State Funds	\$537,157	11.1%
Federal Assistance	\$4,276,135	88.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,820,681	100.0%

Operating Funding Sources

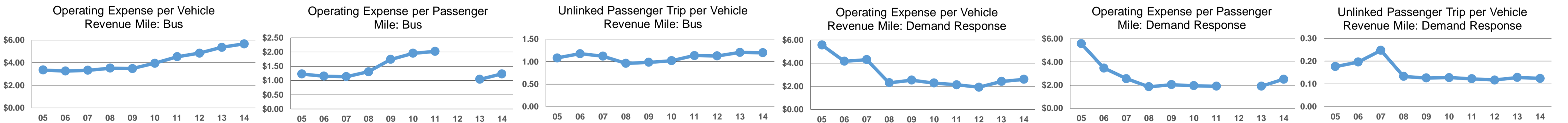


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,393,607	17.2%
Materials and Supplies	\$1,631,474	20.2%
Purchased Transportation	\$3,755,821	46.5%
Other Operating Expenses	\$1,302,041	16.1%
Total Operating Expenses	\$8,082,943	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.