

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fayetteville, NC  
 198 **Square Miles**  
 310,282 **Population**  
 122 **Pop. Rank out of 498 UZAs**

**Service Consumption**

7,426,545 **Annual Passenger Miles (PMT)**  
 1,639,050 **Annual Unlinked Trips (UPT)**  
 5,816 **Average Weekday Unlinked Trips**  
 3,244 **Average Saturday Unlinked Trips**  
 0 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40009  
 Reporter Type: Full Reporter

**Service Area Statistics**

95 **Square Miles**  
 150,131 **Population**

**Service Supplied**

1,295,462 **Annual Vehicle Revenue Miles (VRM)**  
 95,690 **Annual Vehicle Revenue Hours (VRH)**  
 33 **Vehicles Operated in Maximum Service (VOMS)**  
 42 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

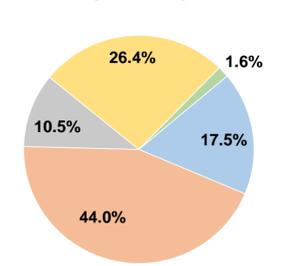
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$261,128	\$0	\$0	\$0	\$261,128	
Bus	18	-	\$1,190,180	\$67,201	\$828,160	\$129,747	\$2,215,288	
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$1,451,308</b>	<b>\$67,201</b>	<b>\$828,160</b>	<b>\$129,747</b>	<b>\$2,476,416</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,228,162	17.5%
Local Funds	\$3,094,284	44.0%
State Funds	\$736,607	10.5%
Federal Assistance	\$1,855,777	26.4%
Other Funds	\$111,272	1.6%
<b>Total Operating Funds Expended</b>	<b>\$7,026,102</b>	<b>100.0%</b>

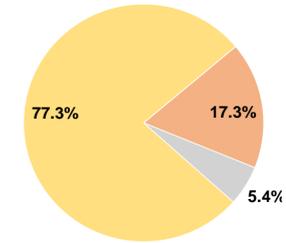
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$427,422	17.3%
State Funds	\$134,768	5.4%
Federal Assistance	\$1,914,226	77.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,476,416</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,802,380	68.4%
Materials and Supplies	\$1,444,144	20.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$779,578	11.1%
<b>Total Operating Expenses</b>	<b>\$7,026,102</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,789,319	\$81,909	\$261,128	423,584	54,662	358,862	22,186	0.0	16	15	6.3%	2.6
Bus	\$5,236,783	\$1,146,253	\$2,215,288	7,002,961	1,584,388	936,600	73,504	0.0	26	18	30.8%	4.5
<b>Total</b>	<b>\$7,026,102</b>	<b>\$1,228,162</b>	<b>\$2,476,416</b>	<b>7,426,545</b>	<b>1,639,050</b>	<b>1,295,462</b>	<b>95,690</b>	<b>0.0</b>	<b>42</b>	<b>33</b>	<b>21.4%</b>	

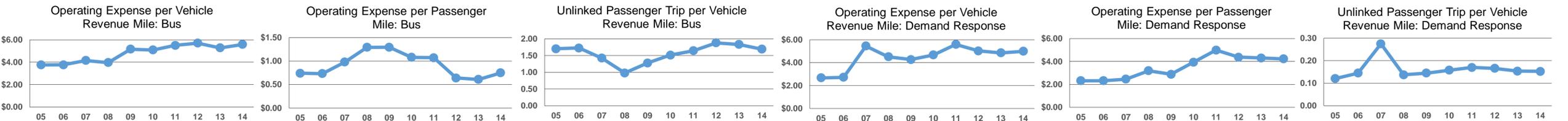
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$80.65
Bus	\$5.59	\$71.24
<b>Total</b>	<b>\$5.42</b>	<b>\$73.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$32.73	0.2	2.5
Bus	\$0.75	\$3.31	1.7	21.6
<b>Total</b>	<b>\$0.95</b>	<b>\$4.29</b>	<b>1.3</b>	<b>17.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.