High Point Transit (Hi tran)
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
High Point, NC

113	**Square Miles**
166,485	**Population**
202	**Pop. Rank out of 498 UZAs**

Service Area Statistics

52	**Square Miles**
104,371	**Population**

Service Consumption

903,877	**Annual Unlinked Trips (UPT)**

Service Supplied

582,505	**Annual Vehicle Revenue Miles (VRM)**
43,468	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40011
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$547,966	18.2%
Local Funds	$178,280	5.9%
State Funds	$432,808	14.3%
Federal Assistance	$1,337,609	44.3%
Other Funds	$519,626	17.2%
Total Operating Funds Expended	**$3,016,289**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,125	17.2%
State Funds	$305	0.1%
Federal Assistance	$202,394	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,824**	100.0%

Operating Funding Sources

17.2%, 18.2%, 5.9%, 14.3%, 44.3%
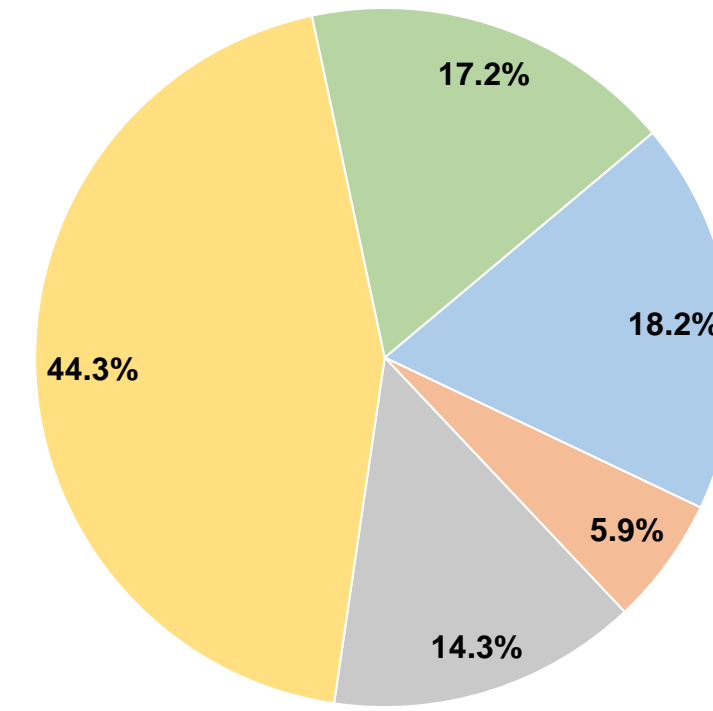
Capital Funding Sources

17.2%, 0.1%, 82.7%
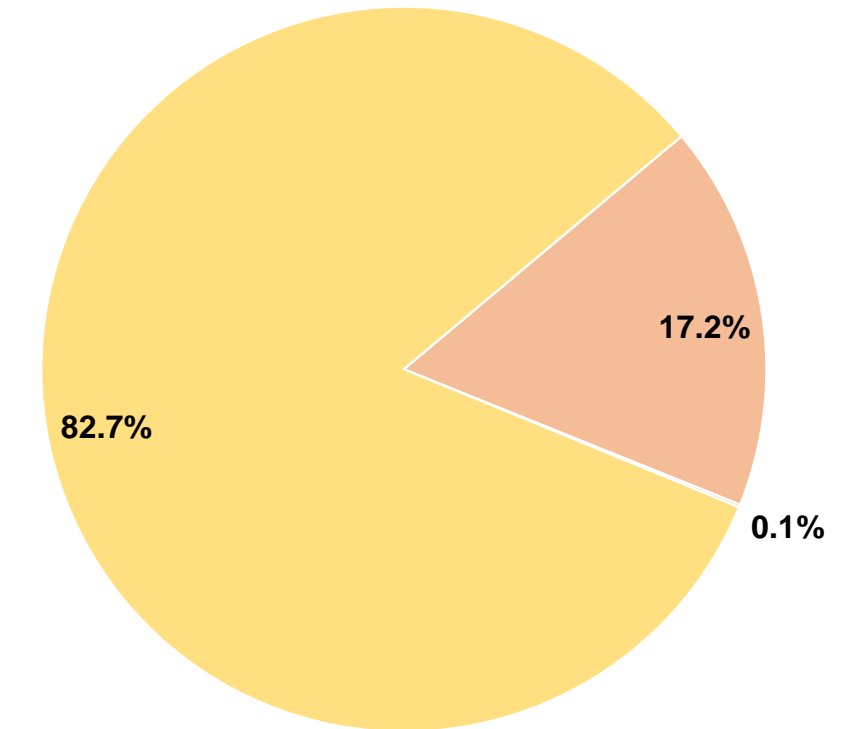
Modal Characteristics

Operation Characteristics

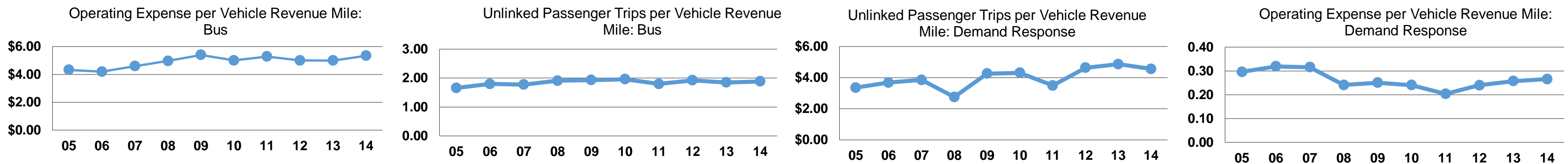| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$545,195	$60,050	$0	31,781	119,650	10,431	3.7
Bus	12	-	$2,471,094	$487,916	$244,824	872,096	462,855	33,037	9.2
Total	**18**	**-**	**$3,016,289**	**$547,966**	**$244,824**	**903,877**	**582,505**	**43,468**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$52.27
Bus	$5.34	$74.80
Total	**$5.18**	**$69.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.15	0.3	3.0
Bus	$2.83	1.9	26.4
Total	**$3.34**	**1.6**	**20.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.