Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)
2014 Annual Agency Profile

General Manager: Mr. Art Barnes
336-727-2648

General Information

Urbanized Area Statistics - 2010 Census
Winston-Salem, NC
- 323 **Square Miles**
- 391,024 **Population**
- 95 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics
- 108 **Square Miles**
- 199,555 **Population**

Service Consumption
- 9,256,443 **Annual Passenger Miles (PMT)**
- 3,443,755 **Annual Unlinked Trips (UPT)**
- 12,085 **Average Weekday Unlinked Trips**
- 6,260 **Average Saturday Unlinked Trips**
- 1,636 **Average Sunday Unlinked Trips**

Service Supplied
- 2,395,855 **Annual Vehicle Revenue Miles (VRM)**
- 193,527 **Annual Vehicle Revenue Hours (VRH)**
- 59 **Vehicles Operated in Maximum Service (VOMS)**
- 72 **Vehicles Available for Maximum Service (VAMS)**

Database Information
- **NTDID:** 40012
- **Reporter Type:** Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$2,441,197	18.2%
Local Funds	$5,971,436	44.6%
State Funds	$1,364,634	10.2%
Federal Assistance	$3,406,249	25.5%
Other Funds	$197,066	1.5%
Total Operating Funds Expended	**$13,380,582**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$200,371	5.5%
State Funds	$355,198	9.7%
Federal Assistance	$3,113,212	84.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,668,781**	100.0%
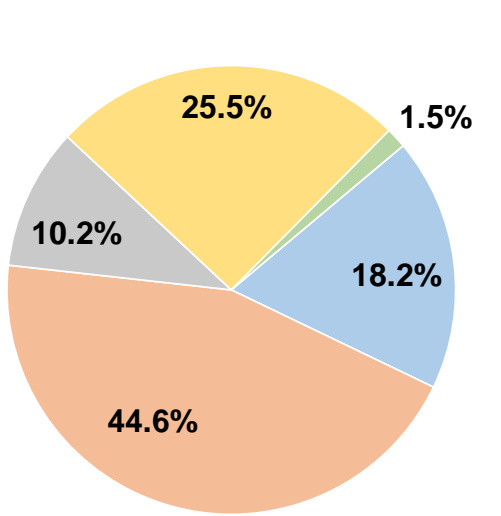
Capital Funding Sources

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	**Directly Operated**	**Purchased Transportation**	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Demand Response	23	-	$0	$0	$0	$0	$0
Bus	36	-	$3,049,773	$234,374	$49,190	$335,444	$3,668,781
Total	**59**	**-**	**$3,049,773**	**$234,374**	**$49,190**	**$335,444**	**$3,668,781**
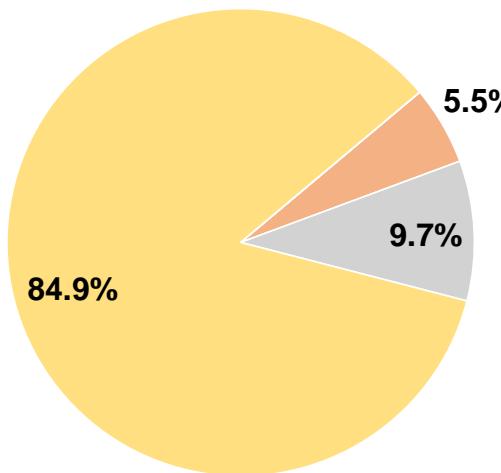
Summary of Operating Expenses (OE)
Salary, Wages, Benefits	$9,400,467	70.3%
Materials and Supplies	$2,389,294	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,590,821	11.9%
Total Operating Expenses	**$13,380,582**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,764,257	$630,454	$0	1,287,620	169,788	812,856	58,416	0.0	24	23	4.2%	6.5
Bus	$10,616,325	$1,810,743	$3,668,781	7,968,823	3,273,967	1,582,999	135,111	0.0	48	36	25.0%	9.5
Total	**$13,380,582**	**$2,441,197**	**$3,668,781**	**9,256,443**	**3,443,755**	**2,395,855**	**193,527**	**0.0**	**72**	**59**	**18.1%**	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	**Operating Expenses per Vehicle Revenue Hour**	**Mode**	**Operating Expenses per Passenger Mile**	**Operating Expenses per Unlinked Passenger Trip**	**Unlinked Trips per Vehicle Revenue Mile**	**Unlinked Trips per Vehicle Revenue Hour**
Demand Response	$3.40	$47.32	Demand Response	$2.15	$16.28	0.2	2.9
Bus	$6.71	$78.57	Bus	$1.33	$3.24	2.1	24.2
Total	**$5.58**	**$69.14**	**Total**	**$1.45**	**$3.89**	**1.4**	**17.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
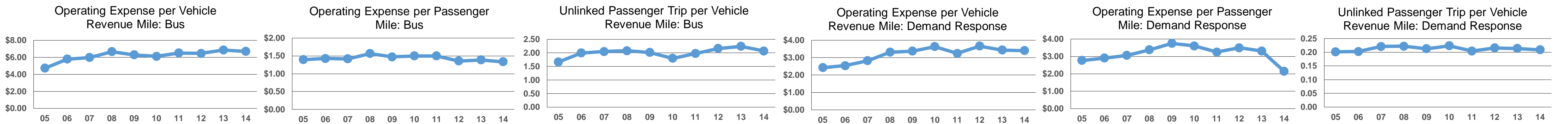
Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.