

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS  
242 Square Miles  
351,478 Population  
107 Pop. Rank out of 498 UZAs

Service Consumption

4,696,032 Annual Passenger Miles (PMT)  
672,304 Annual Unlinked Trips (UPT)  
2,367 Average Weekday Unlinked Trips  
1,322 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

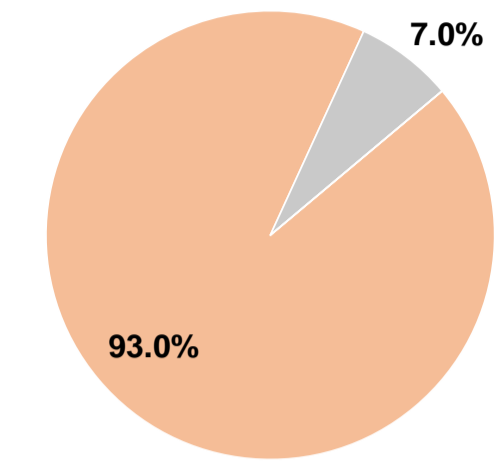
NTDID: 40015  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,332,032	93.0%
State Funds	\$480,000	7.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,812,032</b>	<b>100.0%</b>

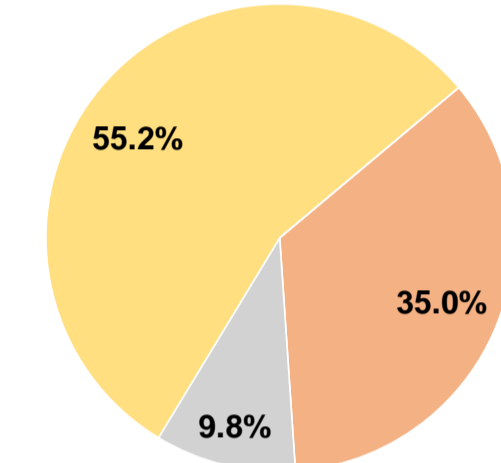
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,724,764	35.0%
State Funds	\$480,000	9.8%
Federal Assistance	\$2,718,143	55.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,922,907</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

104 Square Miles  
173,514 Population

Service Supplied

1,088,615 Annual Vehicle Revenue Miles (VRM)  
74,226 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$2,718,143	\$480,000	\$3,198,143	
Bus	25	-	\$0	\$0	\$1,724,764	\$0	\$1,724,764	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,442,907</b>	<b>\$480,000</b>	<b>\$4,922,907</b>	

Summary of Operating Expenses (OE)

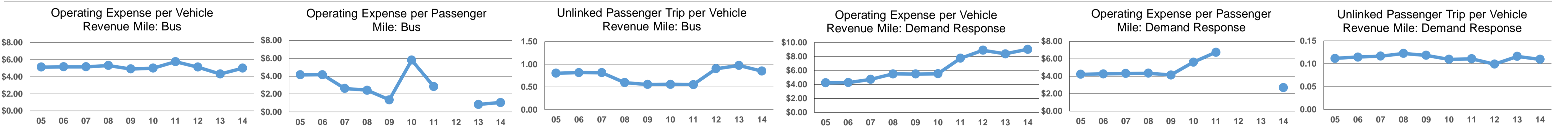
Salary, Wages, Benefits	\$4,604,137	67.6%
Materials and Supplies	\$1,063,151	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,143,918	16.8%
<b>Total Operating Expenses</b>	<b>\$6,811,206</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$826	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,068,264	\$77,551	\$3,198,143	1,133,065	37,194	339,819	25,892	0.0	20	20	0.0%	3.1
Bus	\$3,742,942	\$540,825	\$1,724,764	3,562,967	635,110	748,796	48,334	0.0	25	25	0.0%	5.9
<b>Total</b>	<b>\$6,811,206</b>	<b>\$618,376</b>	<b>\$4,922,907</b>	<b>4,696,032</b>	<b>672,304</b>	<b>1,088,615</b>	<b>74,226</b>	<b>0.0</b>	<b>45</b>	<b>45</b>	<b>0.0%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	\$118.50	Demand Response	\$2.71	\$82.49	0.1	1.4
Bus	\$5.00	\$77.44	Bus	\$1.05	\$5.89	0.8	13.1
<b>Total</b>	<b>\$6.26</b>	<b>\$91.76</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$10.13</b>	<b>0.6</b>	<b>9.1</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.