

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lexington-Fayette, KY  
88 **Square Miles**  
290,263 **Population**  
131 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Kentucky Non-UZA

**Service Consumption**

23,791,012 **Annual Passenger Miles (PMT)**  
4,993,069 **Annual Unlinked Trips (UPT)**  
178,295 **Average Weekday Unlinked Trips<sup>a</sup>**  
24,003 **Average Saturday Unlinked Trips<sup>a</sup>**  
16,027 **Average Sunday Unlinked Trips<sup>a</sup>**

**Database Information**

NTDID: 40017  
Reporter Type: Full Reporter

**Service Area Statistics**

284 **Square Miles**  
295,803 **Population**

**Service Supplied**

3,617,631 **Annual Vehicle Revenue Miles (VRM)**  
267,927 **Annual Vehicle Revenue Hours (VRH)**  
119 **Vehicles Operated in Maximum Service (VOMS)**  
133 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	54	-	\$454,943	\$112,824	\$25,500	\$149,287	\$742,554	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>54</b>	<b>65</b>	<b>\$454,943</b>	<b>\$112,824</b>	<b>\$25,500</b>	<b>\$149,287</b>	<b>\$742,554</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,985,209	\$304,874	\$0	1,438,487	188,778	1,437,661	104,394	0.0	45	40	11.1%	
Demand Response - Taxi	\$136,795	\$7,755	\$0	60,530	7,812	46,566	2,341	0.0	9	9	0.0%	
Bus	\$18,145,726	\$2,442,894	\$742,554	21,189,412	4,754,785	1,895,940	154,851	0.0	63	54	14.3%	7.3
Vanpool	\$48,142	\$0	\$0	1,102,583	41,694	237,464	6,341	0.0	16	16	0.0%	1.2
<b>Total</b>	<b>\$23,315,872</b>	<b>\$2,755,523</b>	<b>\$742,554</b>	<b>23,791,012</b>	<b>4,993,069</b>	<b>3,617,631</b>	<b>267,927</b>	<b>0.0</b>	<b>133</b>	<b>119</b>	<b>10.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$47.75
Demand Response - Taxi	\$2.94	\$58.43
Bus	\$9.57	\$117.18
Vanpool	\$0.20	\$7.59
<b>Total</b>	<b>\$6.45</b>	<b>\$87.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$26.41	0.1	1.8
Demand Response - Taxi	\$2.26	\$17.51	0.2	3.3
Bus	\$0.86	\$3.82	2.5	30.7
Vanpool	\$0.04	\$1.15	0.2	6.6
<b>Total</b>	<b>\$0.98</b>	<b>\$4.67</b>	<b>1.4</b>	<b>18.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,755,523	11.8%
Local Funds	\$0	0.0%
State Funds	\$596,312	2.6%
Federal Assistance	\$4,643,429	19.9%
Other Funds	\$15,358,049	65.8%
<b>Total Operating Funds Expended</b>	<b>\$23,353,313</b>	<b>100.0%</b>

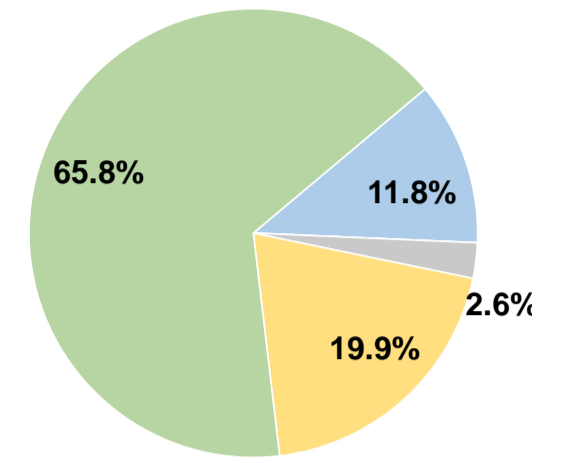
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$742,554	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$742,554</b>	<b>100.0%</b>

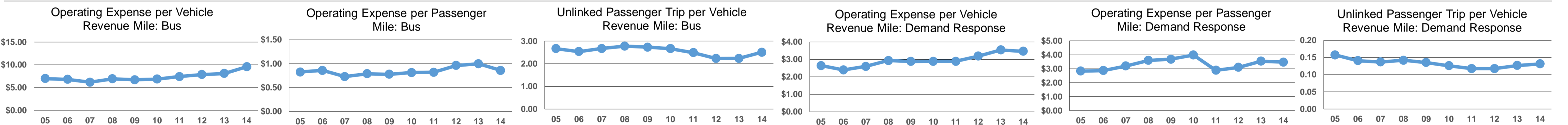
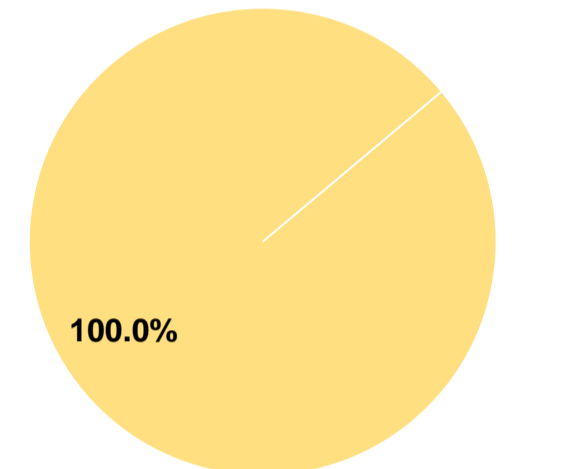
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,620,416	58.4%
Materials and Supplies	\$3,080,609	13.2%
Purchased Transportation	\$5,114,236	21.9%
Other Operating Expenses	\$1,500,611	6.4%
<b>Total Operating Expenses</b>	<b>\$23,315,872</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,641	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.