

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

60,478,312 Annual Passenger Miles (PMT)
15,031,883 Annual Unlinked Trips (UPT)
50,269 Average Weekday Unlinked Trips^a
22,503 Average Saturday Unlinked Trips^a
15,725 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40018
Reporter Type: Full Reporter

Service Area Statistics

357 Square Miles
806,893 Population

Service Supplied

11,642,804 Annual Vehicle Revenue Miles (VRM)
856,747 Annual Vehicle Revenue Hours (VRH)
309 Vehicles Operated in Maximum Service (VOMS)
378 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	80	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	176	1	\$16,887,915	\$2,722,761	\$1,119,751	\$682,846	\$21,413,273	
Total	179	130	\$16,887,915	\$2,722,761	\$1,119,751	\$682,846	\$21,413,273	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,959,660	\$904,910	\$0	3,460,845	387,088	3,618,403	220,298	0.0	107	83	22.4%	3.5
Demand Response - Taxi	\$3,041,020	\$296,133	\$0	1,096,300	126,997	990,771	74,182	0.0	49	49	0.0%	
Bus	\$59,178,004	\$11,191,082	\$21,413,273	55,921,167	14,517,798	7,033,630	562,267	0.0	222	177	20.3%	8.8
Total	\$73,178,684	\$12,392,125	\$21,413,273	60,478,312	15,031,883	11,642,804	856,747	0.0	378	309	18.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$49.75	Demand Response	\$3.17	\$28.31	0.1	1.8
Demand Response - Taxi	\$3.07	\$40.99	Demand Response - Taxi	\$2.77	\$23.95	0.1	1.7
Bus	\$8.41	\$105.25	Bus	\$1.06	\$4.08	2.1	25.8
Total	\$6.29	\$85.41	Total	\$1.21	\$4.87	1.3	17.5

Financial Information

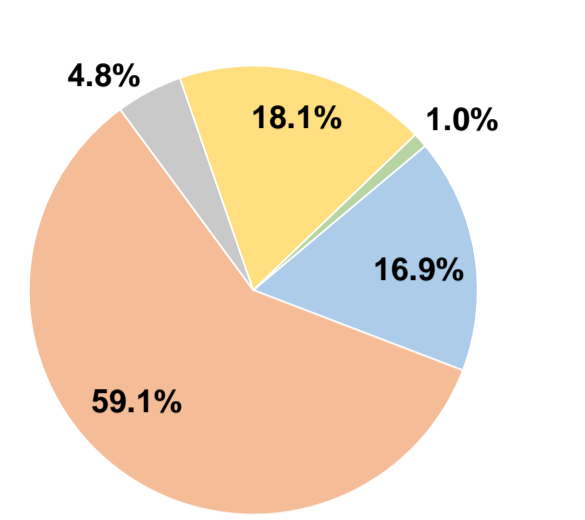
Sources of Operating Funds Expended

Fare Revenues	\$12,392,124	16.9%
Local Funds	\$43,235,512	59.1%
State Funds	\$3,513,542	4.8%
Federal Assistance	\$13,282,424	18.1%
Other Funds	\$765,731	1.0%
Total Operating Funds Expended	\$73,189,333	100.0%

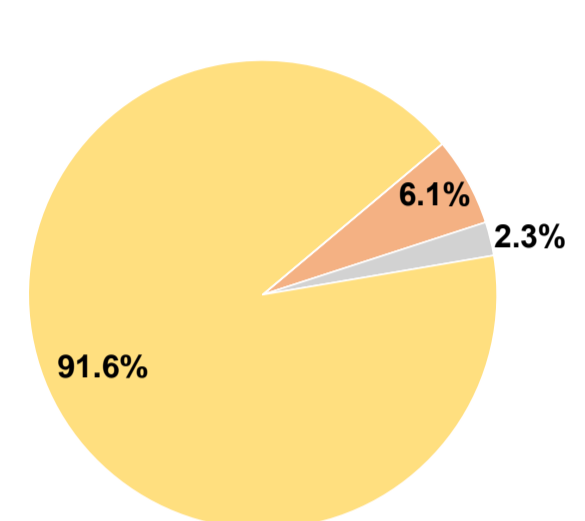
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,309,949	6.1%
State Funds	\$496,716	2.3%
Federal Assistance	\$19,606,608	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,413,273	100.0%

Operating Funding Sources

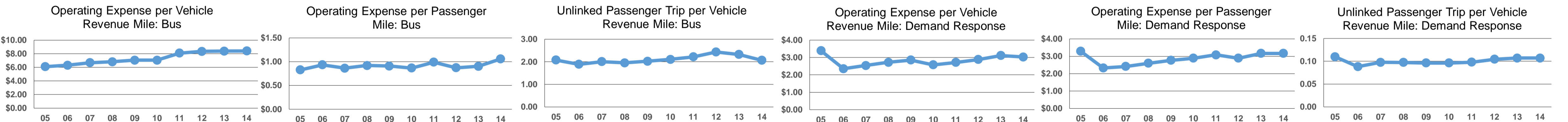


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,425,947	66.2%
Materials and Supplies	\$10,154,250	13.9%
Purchased Transportation	\$11,194,693	15.3%
Other Operating Expenses	\$3,403,794	4.7%
Total Operating Expenses	\$73,178,684	100.0%
Reconciling OE Cash Expenditures	\$10,649	
Purchased Transportation (Reported Separately)	\$0	



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.