

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 **Square Miles**
 4,515,419 **Population**
 9 **Pop. Rank out of 498 UZAs**

Service Consumption

685,469,163 **Annual Passenger Miles (PMT)**
 129,123,254 **Annual Unlinked Trips (UPT)**
 415,978 **Average Weekday Unlinked Trips**
 262,048 **Average Saturday Unlinked Trips**
 190,754 **Average Sunday Unlinked Trips**

Database Information

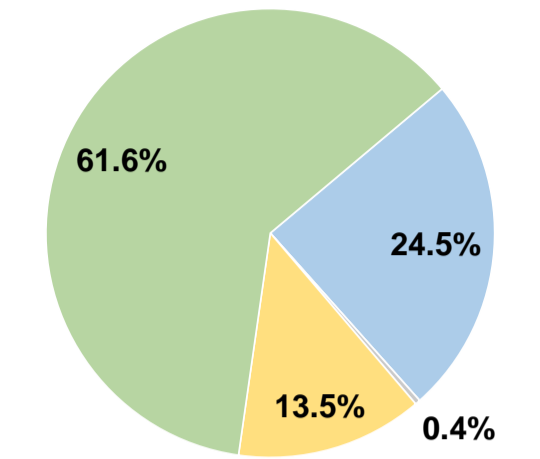
NTDID: 40022
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$137,938,167	24.5%
Local Funds	\$0	0.0%
State Funds	\$2,096,000	0.4%
Federal Assistance	\$75,896,481	13.5%
Other Funds	\$346,722,564	61.6%
Total Operating Funds Expended	\$562,653,212	100.0%

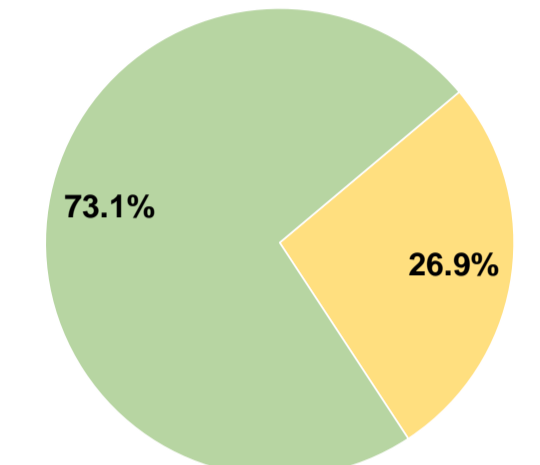
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,878,108	26.9%
Other Funds	\$173,877,050	73.1%
Total Capital Funds Expended	\$237,755,158	100.0%

Capital Funding Sources



Service Area Statistics

485 **Square Miles**
 1,697,633 **Population**

Service Supplied

47,117,822 **Annual Vehicle Revenue Miles (VRM)**
 2,869,196 **Annual Vehicle Revenue Hours (VRH)**
 820 **Vehicles Operated in Maximum Service (VOMS)**
 1,035 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108
Total	820	-	\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,884,004	82.4%
Materials and Supplies	\$47,835,670	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,048,244	7.5%
Total Operating Expenses	\$469,767,918	100.0%
Reconciling OE Cash Expenditures	\$92,885,294	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$28,808,719	\$1,669,052	\$11,762,653	7,729,688	583,950	6,588,687	353,975	0.0	187	160	14.4%	3.5
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570	18,086,375	686,168	96.1	316	210	33.5%	24.8
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450	15.4%	7.2
Total	\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196	96.3	1,035	820	20.8%	

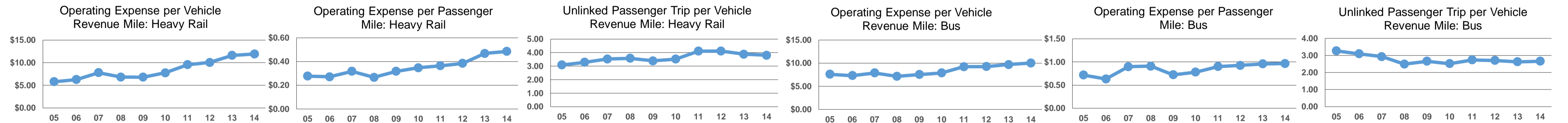
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$81.39
Heavy Rail	\$11.94	\$314.62
Bus	\$10.03	\$123.06
Total	\$9.97	\$163.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$49.33	0.1	1.6
Heavy Rail	\$0.49	\$3.14	3.8	100.2
Bus	\$0.97	\$3.77	2.7	32.7
Total	\$0.69	\$3.64	2.7	45.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.