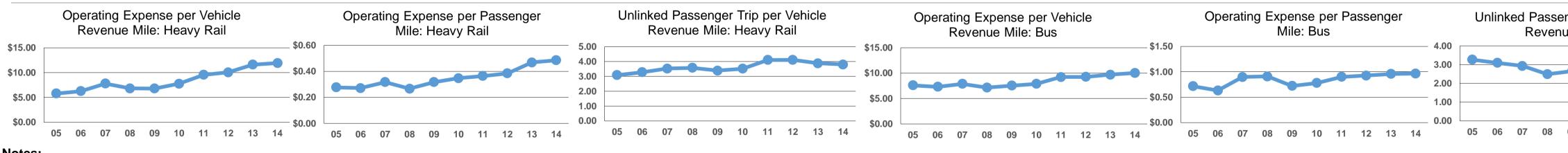
Demand Response		\$4.37		\$81.39		Demand Response	8	\$3.73	\$49.33		0.1	
Mode	Operating Expenses per Vehicle Revenue Mile					Operating Exp Mode Passe		enses per Operating Expenses per nger Mile Unlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile	
Performance Measures		Service Efficiency					Service Effectiveness			ectiveness		
Total	\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196	96.3	1,035	820		2
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450		1
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570		686,168	96.1	316	210		3
Mode Demand Response	Expenses \$28,808,719	Fare Revenues \$1,669,052	Capital Funds \$11,762,653	Passenger Miles 7,729,688	Unlinked Trips 583,950	Revenue Miles 6,588,687	Revenue Hours 353,975	Route Miles 0.0	Service 187	Service 160	Sp	are Vel
	Operating		Uses of	Annual Researcer Miles	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	0	Pe
Operation Characteristics								Fixed Guideway Ve	ehicles Available	Vehicles Operated		
									ted Separately)	\$0		
								Reconciling OE Cas Purchased	n Expenditures Transportation	\$92,885,294		
Total	820		\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158		rating Expenses	\$469,767,918 \$02,885,204	100.0%	
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108	•	ating Expenses	\$35,048,244	7.5%	
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397		Transportation	\$0	0.0%	
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653		s and Supplies	\$47,835,670	10.2%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, W	/ages, Benefits	\$386,884,004	82.4%	73.1
Modal Overview	in Maximun Directly	Purchased	Revenue	Systems and	s of Capital Fui Facilities and	nus		Sumr	nary or Operatin	ng Expenses (OE)		
Modal Overview	Vehicles O	•			e of Conital E	nde		Sum	nary of Operation			
			Modal Chara	acteristics				Total Capital I	Funds Expended	\$237,755,158	100.0%	
				a ta da tha s					Other Funds	\$173,877,050	73.1%	Capi
		1,035 V	ehicles Available	e for Maximum Serv	ice (VAMS)			Fede	eral Assistance	\$63,878,108	26.9%	-
		820 Vehicles Operated in Maximum Service (VOMS)					State Funds			\$0 0.0%		
1,697,633 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
485 Square Miles	5			evenue Miles (VRM)					are Revenues	\$0	0.0%	
Service Area Statistics		Servic	e Supplied					Sou	urces of Capital	Funds Expended		
								Total Operating I	Funds Expended	\$562,653,212	100.0%	
		190,754 A	Verage Sunday L	Jnlinked Trips					Other Funds	\$346,722,564	61.6%	61.
9 Pop. Rank o ເ	ut of 498 UZAs		Verage Saturday	-				Fede	eral Assistance	\$75,896,481	13.5%	
4,515,419 Population		415,978 Average Weekday Unlinked Trips							State Funds	\$2,096,000	0.4%	
2,645 Square Miles	5		Annual Unlinked 1	• •		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
Atlanta, GA			Annual Passenger			NTDID:			are Revenues	\$137,938,167	24.5%	
Urbanized Area Statistics -	2010 Census	Servio	e Consumption			Database	Information	Sourc	es of Operating	Funds Expended		Opera
			General Info							Financial I		

Demand Response		\$4.37 \$81.39		Demand Response			\$3.73 \$49.33		0.1		
Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour							Unlinked Trips per Vehicle Revenue Mile Ve	
Performance Measures			Service Efficiency				Service Effectiveness				
\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196	96.3	1,035	820		2
\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734		1,829,053	0.2	532	450		1
\$215,884,855	\$74,914,218	\$110,887,397	444,957,333			686,168	96.1	316	210		3
				-						Sp	pare Vel
Operating Exponsor	Fara Bayanuas	Uses of Capital Funds	Annual Bassonger Miles	Annual		Annual Vehicle	Directional Bouto Miles	for Maximum	in Maximum	6	Pe
							Fixed Guideway V	ehicles Available	Vehicles Operated		
								•	\$0		
							•	•	\$92,885,294		
820	-	\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158	•	0	\$469,767,918	100.0%	
	-							•			
	-			. , ,	•						
•	Iransportation		•				•	•			73.
Directly	Purchased	Revenue	Systems and								
	•	vice Uses of Capital Funds					Summary of Operating Expenses (OE)				
Vehicles O	perated								¢201,100,100		
		Modal Chara	acteristics				Total Capital			100.0%	Cap
	1,035 V	enicles Available	for Maximum Serv	ICE (VAMS)			Fed				Сар
1,697,633 Population		2,869,196 Annual Vehicle Revenue Hours (VRH)									
485 Square Miles		47,117,822 Annual Vehicle Revenue Miles (VRM)				Fare Revenues			\$0	0.0%	
	Servic	e Supplied					So	urces of Capital	Funds Expended		
							Total Operating	Funds Expended	\$562,653,212	100.0%	
	190,754 A	verage Sunday L	Inlinked Trips					Other Funds	\$346,722,564	61.6%	61
9 Pop. Rank out of 498 UZAs		262,048 Average Saturday Unlinked Trips						eral Assistance	\$75,896,481	13.5%	
4,515,419 Population								State Funds	\$2,096,000	0.4%	
2,645 Square Miles									. , ,		
Urbanized Area Statistics - 2010 Census Atlanta, GA			Service Consumption 685,469,163 Annual Passenger Miles (PMT)			Database Information			Funds Expended \$137,938,167	24.5%	Oper
						Intormation	Sourc	ac at Charating			()por
	ut of 498 UZAs s Vehicles O in Maximun Directly Operated 160 210 450 820 S28,808,719 \$215,884,855 \$225,074,344 \$469,767,918	s 129,123,254 A 415,978 A 190,754 A 190,754 A s 262,048 A 190,754 A s 262,048 A 190,754 A s 262,048 A 2,869,196 A 820 V 1,035 V Vehicles Operated in Maximum Service Directly Purchased Operated Transportation 160 - 210 - 450 - 820 - N Ser S28,808,719 \$1,669,052 \$215,884,855 \$74,914,218 \$225,074,344 \$61,354,897 \$469,767,918 \$137,938,167	s 129,123,254 Annual Unlinked T 415,978 Average Weekday 262,048 Average Saturday 190,754 Average Sunday U s 47,117,822 Annual Vehicle Re 2,869,196 Annual Vehicle Re 820 Vehicles Operated 1,035 Vehicles Available Modal Chara Vehicles Operated in Maximum Service Directly Purchased Revenue Operated Transportation Vehicles 160 - \$10,567,358 210 - \$9,559,368 450 - \$105,007,200 Vehicles Operated in 0 - \$10,567,358 210 - \$10,567,358 210 - \$10,567,358 210 - \$10,567,358 210 - \$10,567,358 210 - \$10,567,358 210 - \$10,507,200 Vehicles Service Ser	415,978 Average Weekday Unlinked Trips 262,048 Average Saturday Unlinked Trips 190,754 Average Sunday Unlinked Trips 190,754 Average Sunday Unlinked TripsService SuppliedsAverage Sunday Unlinked TripsService SuppliedsAverage Sunday Unlinked TripsService SuppliedsAverage Sunday Unlinked Tripsservice SuppliedModal CharacteristicsVehicles Operated in Maximum Servi1,035 Vehicles Available for Maximum ServiDirectly OperatedUse TransportationVehicles OperatedIn Maximum ServiceUse OperatedTransportationVehicles Suideways 160Systems and OperatedVehicles OperatedIn Maximum ServiceUse Suideways 160Systems and OperatedOperatedTransportationVehiclesSystems and OperatingCapital Funds Sassenger Miles\$28,808,719\$1,669,052\$11,762,6537,72,470,809\$105,007,200\$72,470,809Service EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile	s 129,123,254 Annual Unlinked Trips (UPT) 415,978 Average Weekday Unlinked Trips 190,754 Average Saturday Unlinked Trips 190,754 Average Sunday Unlinked Trips s 47,117,822 Annual Vehicle Revenue Miles (VRM) 2,869,196 Annual Vehicle Revenue Hours (VRH) 820 Vehicles Operated in Maximum Service (VOMS) 1,035 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Uses of Capital Fu Directly Purchased 160 - \$10,567,358 \$0 \$1,195,295 210 - \$9,559,368 \$59,417,640 \$41,313,141 450 - \$105,007,200 \$72,470,809 \$59,258,797 210 - \$105,007,200 \$72,470,809 \$59,258,797 0 \$10,567,358 \$0 \$1,195,295 210 - \$105,007,200 \$72,470,809 \$59,258,797 0 \$225,074,344 \$61,354,489 \$111,873,97 444,957,333 68,761,570 \$225,074,344 \$61,354,489 \$117,612,653 7,729,688 583,950 \$225,774,344 \$61,354,489 \$111,873,97 444,957,333 68,761,570 \$225,074,344 \$61,354,489 \$117,873,97 444,957,333 68,761,570 \$225,074,344 \$61,354,489 \$117,953,167 \$237,755,158 685,469,163 129,123,254 \$105,007,200 \$12,123,254	s 129,123,254 Annual Unlinked Trips (UPT) Reporter Type: 415,978 Average Weekday Unlinked Trips 190,754 Average Sunday Unlinked Trips 190,754 Average Sunday Unlinked Trips 190,754 Average Sunday Unlinked Trips 190,754 Average Sunday Unlinked Trips Service Supplied s 47,117,822 Annual Vehicle Revenue Miles (VRM) 2,869,196 Annual Vehicle Revenue Hours (VRH) 820 Vehicles Operated in Maximum Service (VOMS) 1,035 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Vehicles Operated 160 - \$10,567,358 \$0 \$1,195,295 \$0 210 - \$39,559,368 \$59,417,640 \$41,313,141 \$597,248 450 - \$84,880,474 \$13,053,169 \$16,750,361 \$421,104 820 - \$105,007,200 \$72,470,809 \$59,258,797 \$1,018,352 Operating Expenses Fare Revenues Capital Funds Capital Funds Discupped Transportation S10,567,388 \$7,193,169 \$16,750,361 \$422,1104 820 - \$105,007,200 \$72,470,809 \$59,258,797 \$1,018,352 Operating Expenses \$74,914,218 \$110,887,397 \$444,957,333 68,761,570 \$18,086,375 \$225,074,344 \$61,354,897 \$115,105,108 232,782,142 \$59,777,734 22,442,760 \$469,767,918 \$137,938,167 \$237,755,158 685,469,163 129,123,254 47,117,822 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode	s 129,123,254 Annual Unlinked Trips (UPT) 415,978 Average Weekday Unlinked Trips ut of 498 UZAs 262,048 Average Stunday Unlinked Trips Service Supplied s 47,117,822 Annual Vehicle Revenue Miles (VRM) 2,869,196 Annual Vehicle Revenue Hours (VRH) 820 Vehicles Operated in Maximum Service (VOMS) 1,035 Vehicles Available for Maximum Service (VOMS) 1,035 Vehicles Available for Maximum Service (VAMS) 1,035 Vehicles Available for Maximum Service (VAMS) 1,035 Vehicles Available for Systems and Facilities and Directly Purchased Revenue Systems and Facilities and 160 - \$10,567,358 \$0 \$1,196,295 \$0 \$11,762,653 210 - \$93,593,688 \$59,417,640 \$41,313,41 \$597,248 \$110,887,397 450 - \$105,607,200 \$72,470,809 \$59,258,797 \$1,018,352 \$237,755,158 820 - \$105,007,200 \$72,470,809 \$59,258,797 \$1,018,352 \$237,755,158 \$215,884,885 \$74,914,218 \$110,887,397 \$215,884,885 \$74,914,218 \$110,887,397 \$44,967,333 \$63,761,570 \$18,068,375 666,188 \$225,074,344 \$61,354,897 \$115,105,108 232,782,142 \$59,777,734 22,442,760 \$35,397 \$35,395 \$68,6188 \$225,074,344 \$61,354,897 \$115,105,108 \$232,782,142 \$59,777,734 22,442,760 \$35,397 \$35,397 \$459,767,918 \$137,938,167 \$237,755,158 \$685,469,163 \$129,123,254 \$47,117,822 \$2,669,168 \$324,67,918 \$151,051,08 \$232,7755,158 \$68,469,163 \$129,123,254 \$47,117,822 \$2,669,168 \$359,471,7734 \$22,442,760 \$1,829,053 \$35,975 \$668,468 \$225,074,344 \$61,354,897 \$151,105,108 \$232,7755,158 \$59,777,734 \$22,442,760 \$1,829,053 \$459,767,918 \$137,938,167 \$237,755,158 \$68,469,163 \$129,123,254 \$47,117,822 \$2,669,168 \$3226,074,344 \$61,354,897 \$315,105,108 \$232,7755,158 \$129,123,254 \$47,117,822 \$2,669,168 \$324,77,918 \$317,938,167 \$237,755,158 \$68,469,163 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47,117,822 \$2,669,196 \$129,123,254 \$47	s 129,122,254 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 416,378 Average Weekday Unlinked Trips (UPT) Trips (UPT) Reporter Type: Full Reporter 416,378 Average Staturday Unlinked Trips (UPT) Trips Full Reporter Type: Full Reporter 520 Folde Supplied Supplied Supplied Revenue Miles (VRM) Supplied Annual Vehicle Revenue Miles (VRM) Supplied Supplied Revenue Miles (VRM) Supplied Supplied For Maximum Service (VOMS) 1,035 Vehicles Operated In Maximum Service (VOMS) 1,035 Vehicles Available for Maximum Service (VAMS) Red Characteristics Total Operated Transportation Vehicles Guideways Stations Other Total Supplied Supplied Vehicles Guideways Supplied Supplied Supplied Vehicles Guideways Supplied Suppl	s 129,123,254 Annual Uninked Trips (UPT) 415,978 Average Seturday Unlinked Trips ut of 498 UZAs 262,048 Average Saturday Unlinked Trips 520,048 Average Saturday Unlinked Trips 520,048,0196 Annual Vehicle Revenue Miles (VRM) 520,049,0196 Annual Vehicle Revenue Miles (VRM) 520,049,0196 Annual Vehicle Revenue Mours (VRH) 520,049,0196 Annual Vehicle Revenue Mours (VRH) 520,049,0196 Annual Vehicle Revenue Mours (VAMS) 520,047,040 Average Saturday Unlinked Trips 520,047,040 Average Saturday Unlinked Trips 520,047,040 Saturday	s 19.122.254 Annual Unlinked Trips (UFT) / Reporter Type: Full Reporter Control Contro	s 12)123,254 Annual Unlinked Trips (UPT) 1 Reporter Type: Full Reporter Species U2As 222,048 Average Saturday Unlinked Trips 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5

Operating Expenses per		
Operating Expenses per		
Vehicle Revenue Hour		
\$81.39		
\$314.62		
\$123.06		
\$163.73		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2014 Annual Agency Profile

