

**General Information**

**Urbanized Area Statistics - 2010 Census**

Augusta-Richmond County, GA-SC  
 260 **Square Miles**  
 386,787 **Population**  
 98 **Pop. Rank out of 498 UZAs**

**Service Consumption**

2,786,608 **Annual Passenger Miles (PMT)**  
 806,033 **Annual Unlinked Trips (UPT)**  
 2,918 **Average Weekday Unlinked Trips**  
 1,585 **Average Saturday Unlinked Trips**  
 0 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40023  
 Reporter Type: Full Reporter

**Service Area Statistics**

25 **Square Miles**  
 200,549 **Population**

**Service Supplied**

667,251 **Annual Vehicle Revenue Miles (VRM)**  
 55,434 **Annual Vehicle Revenue Hours (VRH)**  
 20 **Vehicles Operated in Maximum Service (VOMS)**  
 26 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

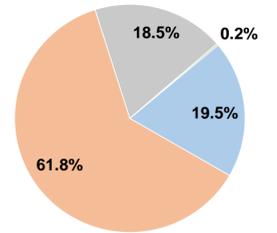
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$0	\$0	\$0	\$18,916	\$18,916
Bus	-	13	\$0	\$0	\$20,567	\$42,560	\$63,127
<b>Total</b>	-	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,567</b>	<b>\$61,476</b>	<b>\$82,043</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$785,220	19.5%
Local Funds	\$2,493,093	61.8%
State Funds	\$747,450	18.5%
Federal Assistance	\$0	0.0%
Other Funds	\$9,795	0.2%
<b>Total Operating Funds Expended</b>	<b>\$4,035,558</b>	<b>100.0%</b>

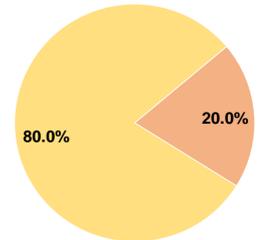
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,408	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,635	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,043</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$303,486	7.5%
Materials and Supplies	\$19,554	0.5%
Purchased Transportation	\$3,661,856	90.7%
Other Operating Expenses	\$50,662	1.3%
<b>Total Operating Expenses</b>	<b>\$4,035,558</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$811,011	\$52,037	\$18,916	96,214	19,368	143,422	13,371	0.0	8	7	12.5%	4.5
Bus	\$3,224,547	\$733,183	\$63,127	2,690,394	786,665	523,829	42,063	0.0	18	13	27.8%	6.0
<b>Total</b>	<b>\$4,035,558</b>	<b>\$785,220</b>	<b>\$82,043</b>	<b>2,786,608</b>	<b>806,033</b>	<b>667,251</b>	<b>55,434</b>	<b>0.0</b>	<b>26</b>	<b>20</b>	<b>23.1%</b>	

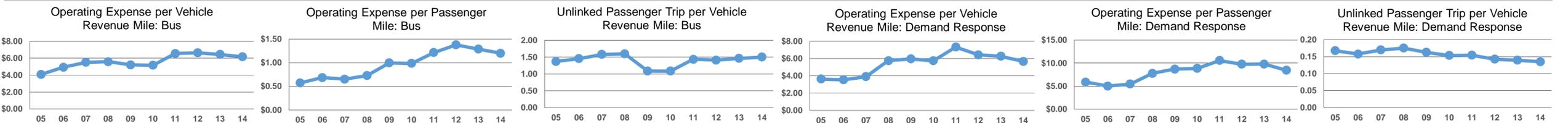
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$60.65
Bus	\$6.16	\$76.66
<b>Total</b>	<b>\$6.05</b>	<b>\$72.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.43	\$41.87	0.1	1.4
Bus	\$1.20	\$4.10	1.5	18.7
<b>Total</b>	<b>\$1.45</b>	<b>\$5.01</b>	<b>1.2</b>	<b>14.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.