

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 **Square Miles**
 643,260 **Population**
 64 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

9,515,789 **Annual Passenger Miles (PMT)**
 1,914,854 **Annual Unlinked Trips (UPT)**
 6,023 **Average Weekday Unlinked Trips**
 4,865 **Average Saturday Unlinked Trips**
 2,175 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40026
 Reporter Type: Full Reporter

Service Area Statistics

743 **Square Miles**
 322,833 **Population**

Service Supplied

1,810,028 **Annual Vehicle Revenue Miles (VRM)**
 127,073 **Annual Vehicle Revenue Hours (VRH)**
 42 **Vehicles Operated in Maximum Service (VOMS)**
 59 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

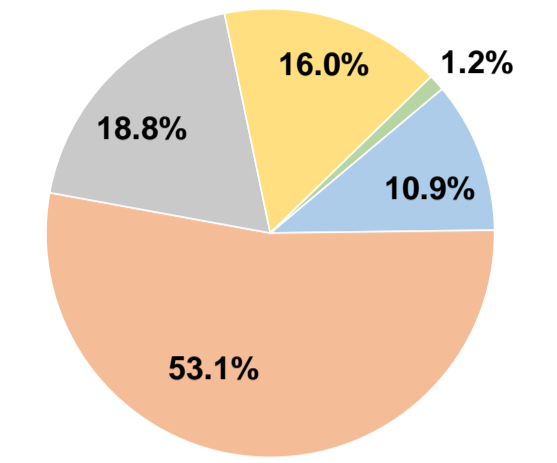
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$483,517	\$31,400	\$0	\$0	\$514,917	
Bus	20	-	\$3,000	\$51,341	\$1,005,558	\$707,101	\$1,767,000	
Total	42	-	\$486,517	\$82,741	\$1,005,558	\$707,101	\$2,281,917	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,170,812	10.9%
Local Funds	\$5,698,529	53.1%
State Funds	\$2,022,681	18.8%
Federal Assistance	\$1,717,200	16.0%
Other Funds	\$125,330	1.2%
Total Operating Funds Expended	\$10,734,552	100.0%

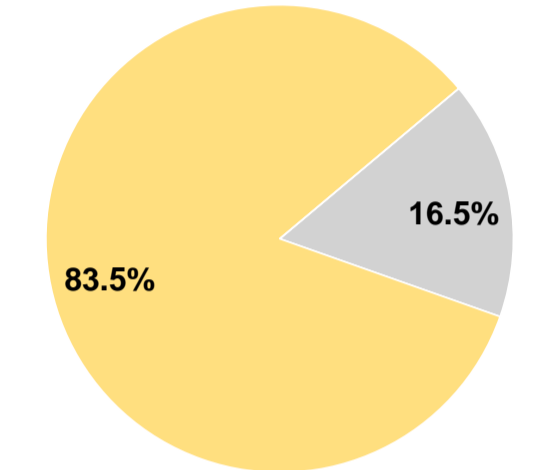
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$376,862	16.5%
Federal Assistance	\$1,905,056	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,281,918	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,814,470	72.8%
Materials and Supplies	\$2,450,972	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$469,110	4.4%
Total Operating Expenses	\$10,734,552	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,677,752	\$244,568	\$514,917	869,460	90,734	553,087	40,228	0.0	29	22	24.1%	2.6
Bus	\$8,056,800	\$926,244	\$1,767,000	8,646,329	1,824,120	1,256,941	86,845	0.0	30	20	33.3%	6.1
Total	\$10,734,552	\$1,170,812	\$2,281,917	9,515,789	1,914,854	1,810,028	127,073	0.0	59	42	28.8%	

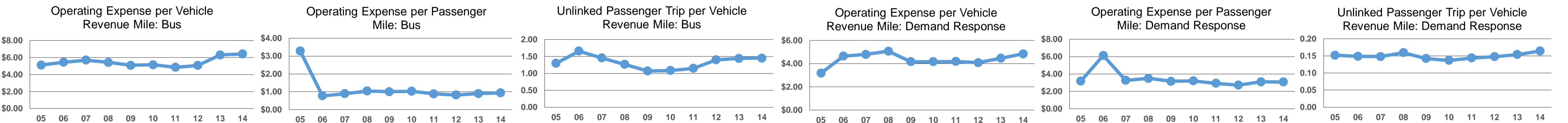
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$66.56
Bus	\$6.41	\$92.77
Total	\$5.93	\$84.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$29.51	0.2	2.3
Bus	\$0.93	\$4.42	1.5	21.0
Total	\$1.13	\$5.61	1.1	15.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.