

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cape Coral, FL  
 330 Square Miles  
 530,290 Population  
 78 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 121 Bonita Springs, FL; 0 Florida Non-UZA

**Service Consumption**

22,996,804 Annual Passenger Miles (PMT)  
 4,094,972 Annual Unlinked Trips (UPT)  
 13,574 Average Weekday Unlinked Trips  
 9,425 Average Saturday Unlinked Trips  
 3,286 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40028  
 Reporter Type: Full Reporter

**Service Area Statistics**

130 Square Miles  
 470,588 Population

**Service Supplied**

4,296,323 Annual Vehicle Revenue Miles (VRM)  
 255,631 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 123 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0	
Bus	49	-	\$840,140	\$0	\$22,073,761	\$208,690	\$23,122,591	
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>85</b>	<b>17</b>	<b>\$840,140</b>	<b>\$0</b>	<b>\$22,073,761</b>	<b>\$208,690</b>	<b>\$23,122,591</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,933,339	\$374,702	\$0	1,163,871	109,281	1,230,523	68,488	0.0	43	36	16.3%	4.5
Bus	\$15,542,398	\$2,869,873	\$23,122,591	20,188,605	3,943,087	2,803,150	178,579	0.0	60	49	18.3%	3.8
Vanpool	\$221,632	\$120,740	\$0	1,644,328	42,604	262,650	8,564	0.0	20	17	15.0%	1.7
<b>Total</b>	<b>\$20,697,369</b>	<b>\$3,365,315</b>	<b>\$23,122,591</b>	<b>22,996,804</b>	<b>4,094,972</b>	<b>4,296,323</b>	<b>255,631</b>	<b>0.0</b>	<b>123</b>	<b>102</b>	<b>17.1%</b>	

**Performance Measures**

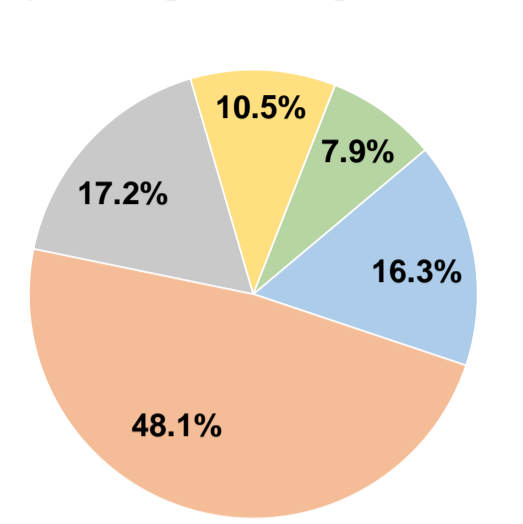
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$72.03	Demand Response	\$4.24	\$45.14	0.1	1.6
Bus	\$5.54	\$87.03	Bus	\$0.77	\$3.94	1.4	22.1
Vanpool	\$0.84	\$25.88	Vanpool	\$0.13	\$5.20	0.2	5.0
<b>Total</b>	<b>\$4.82</b>	<b>\$80.97</b>	<b>Total</b>	<b>\$0.90</b>	<b>\$5.05</b>	<b>1.0</b>	<b>16.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$3,365,315 16.3%  
 Local Funds \$9,953,001 48.1%  
 State Funds \$3,568,871 17.2%  
 Federal Assistance \$2,166,518 10.5%  
 Other Funds \$1,643,664 7.9%  
**Total Operating Funds Expended \$20,697,369 100.0%**

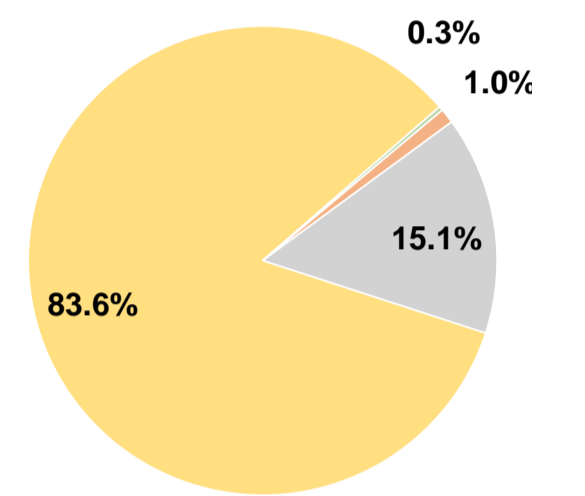
**Operating Funding Sources**



**Sources of Capital Funds Expended**

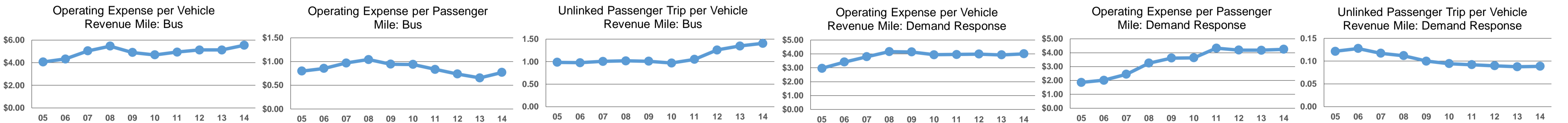
Fare Revenues \$0 0.0%  
 Local Funds \$240,202 1.0%  
 State Funds \$3,485,540 15.1%  
 Federal Assistance \$19,333,170 83.6%  
 Other Funds \$63,679 0.3%  
**Total Capital Funds Expended \$23,122,591 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$16,049,962 77.5%  
 Materials and Supplies \$3,552,203 17.2%  
 Purchased Transportation \$164,115 0.8%  
 Other Operating Expenses \$931,089 4.5%  
**Total Operating Expenses \$20,697,369 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.