

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

**Service Consumption**

176,490,422 Annual Passenger Miles (PMT)  
38,785,678 Annual Unlinked Trips (UPT)  
127,195 Average Weekday Unlinked Trips  
76,503 Average Saturday Unlinked Trips  
40,860 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40029  
Reporter Type: Full Reporter

**Service Area Statistics**

410 Square Miles  
1,838,844 Population

**Service Supplied**

20,528,323 Annual Vehicle Revenue Miles (VRM)  
1,423,750 Annual Vehicle Revenue Hours (VRH)  
443 Vehicles Operated in Maximum Service (VOMS)  
529 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

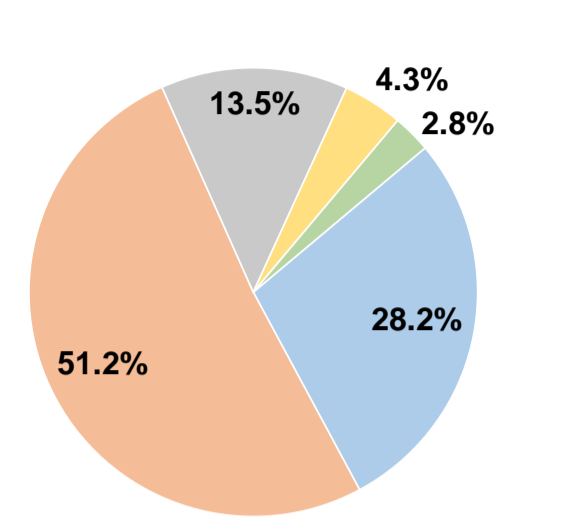
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	178	\$3,226,846	\$270,989	\$0	\$0	\$3,497,835
Bus	260	5	\$0	\$1,052,089	\$10,778,493	\$6,404,841	\$18,235,423
<b>Total</b>	<b>260</b>	<b>183</b>	<b>\$3,226,846</b>	<b>\$1,323,078</b>	<b>\$10,778,493</b>	<b>\$6,404,841</b>	<b>\$21,733,258</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$35,557,693	28.2%
Local Funds	\$64,433,120	51.2%
State Funds	\$16,990,007	13.5%
Federal Assistance	\$5,423,178	4.3%
Other Funds	\$3,468,117	2.8%
<b>Total Operating Funds Expended</b>	<b>\$125,872,115</b>	<b>100.0%</b>

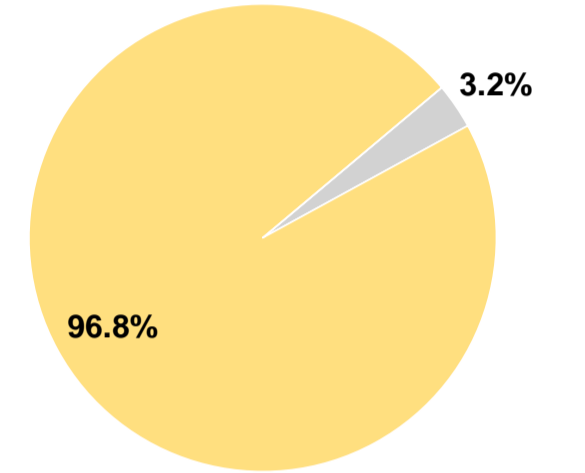
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$685,355	3.2%
Federal Assistance	\$21,047,903	96.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,733,258</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$82,373,202	66.5%
Materials and Supplies	\$23,603,342	19.0%
Purchased Transportation	\$13,973,994	11.3%
Other Operating Expenses	\$3,971,908	3.2%
<b>Total Operating Expenses</b>	<b>\$123,922,446</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,949,669	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$15,849,661	\$1,127,486	\$3,497,835	7,530,360	667,147	5,922,674	354,408	0.0	204	178	12.8%	5.0
Bus	\$108,072,785	\$34,430,207	\$18,235,423	168,960,062	38,118,531	14,605,649	1,069,342	0.0	325	265	18.5%	5.8
<b>Total</b>	<b>\$123,922,446</b>	<b>\$35,557,693</b>	<b>\$21,733,258</b>	<b>176,490,422</b>	<b>38,785,678</b>	<b>20,528,323</b>	<b>1,423,750</b>	<b>0.0</b>	<b>529</b>	<b>443</b>	<b>16.3%</b>	

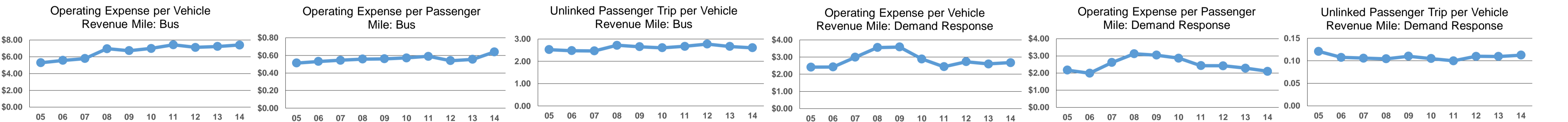
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$44.72
Bus	\$7.40	\$101.06
<b>Total</b>	<b>\$6.04</b>	<b>\$87.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.10	\$23.76	0.1	1.9
Bus	\$0.64	\$2.84	2.6	35.6
<b>Total</b>	<b>\$0.70</b>	<b>\$3.20</b>	<b>1.9</b>	<b>27.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.