

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

76 Square Miles
 160,000 Population

Service Consumption

28,862,080 Annual Passenger Miles (PMT)
 10,865,659 Annual Unlinked Trips (UPT)
 40,883 Average Weekday Unlinked Trips
 8,536 Average Saturday Unlinked Trips
 2,933 Average Sunday Unlinked Trips

Service Supplied

4,001,133 Annual Vehicle Revenue Miles (VRM)
 330,561 Annual Vehicle Revenue Hours (VRH)
 139 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40030
 Reporter Type: Full Reporter

Modal Characteristics

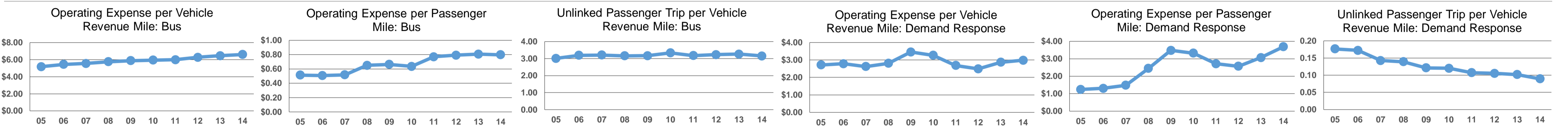
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$123,810	\$0	\$0	\$0	\$123,810
Bus	104	-	\$0	\$2,499,412	\$19,265,663	\$272,601	\$22,037,676
Total	104	35	\$123,810	\$2,499,412	\$19,265,663	\$272,601	\$22,161,486

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,708,821	\$150,159	\$123,810	463,379	51,226	573,093	32,361	0.0	42	35	16.7%	2.9
Bus	\$22,633,015	\$14,582,397	\$22,037,676	28,398,701	10,814,433	3,428,040	298,200	0.0	123	104	15.5%	9.0
Total	\$24,341,836	\$14,732,556	\$22,161,486	28,862,080	10,865,659	4,001,133	330,561	0.0	165	139	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.98	\$52.81	\$3.69	\$33.36
Bus	\$6.60	\$75.90	\$0.80	\$2.09
Total	\$6.08	\$73.64	\$0.84	\$2.24



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

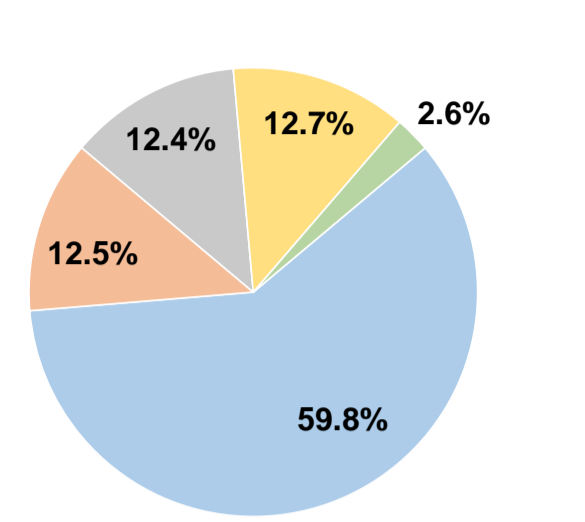
Sources of Operating Funds Expended

Fare Revenues	\$14,732,556	59.8%
Local Funds	\$3,068,816	12.5%
State Funds	\$3,065,006	12.4%
Federal Assistance	\$3,141,148	12.7%
Other Funds	\$633,501	2.6%
Total Operating Funds Expended	\$24,641,027	100.0%

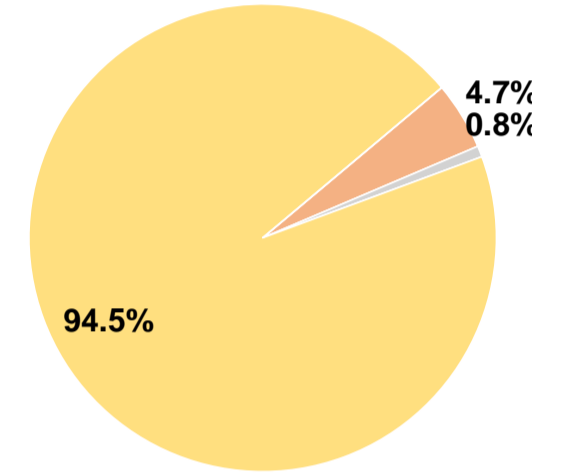
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,948	4.7%
State Funds	\$168,193	0.8%
Federal Assistance	\$20,949,345	94.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,161,486	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,325,374	63.0%
Materials and Supplies	\$5,772,053	23.7%
Purchased Transportation	\$1,633,708	6.7%
Other Operating Expenses	\$1,610,701	6.6%
Total Operating Expenses	\$24,341,836	100.0%
Reconciling OE Cash Expenditures	\$299,191	
Purchased Transportation (Reported Separately)	\$0	