

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 179 Winter Haven, FL

**Service Consumption**

9,447,808 Annual Passenger Miles (PMT)  
 1,596,916 Annual Unlinked Trips (UPT)  
 5,752 Average Weekday Unlinked Trips  
 2,888 Average Saturday Unlinked Trips  
 3 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40031  
 Reporter Type: Full Reporter

**Service Area Statistics**

77 Square Miles  
 145,000 Population

**Service Supplied**

1,673,651 Annual Vehicle Revenue Miles (VRM)  
 113,273 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

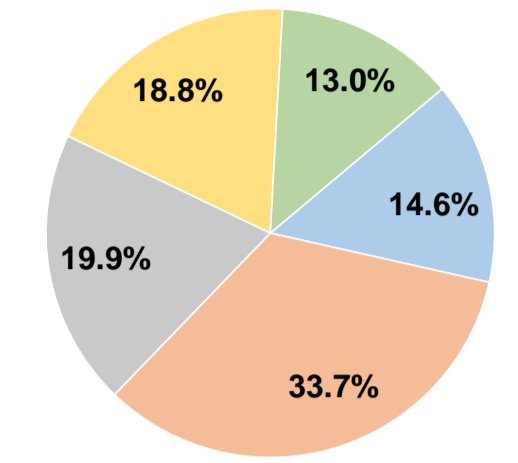
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	32 <sup>2</sup>	- <sup>2</sup>	\$0	\$827,194	\$129,024	\$70,235	\$1,026,453	
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$0</b>	<b>\$827,194</b>	<b>\$129,024</b>	<b>\$70,235</b>	<b>\$1,026,453</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,489,939	14.6%
Local Funds	\$3,429,699	33.7%
State Funds	\$2,026,252	19.9%
Federal Assistance	\$1,910,445	18.8%
Other Funds	\$1,324,039	13.0%
<b>Total Operating Funds Expended</b>	<b>\$10,180,374</b>	<b>100.0%</b>

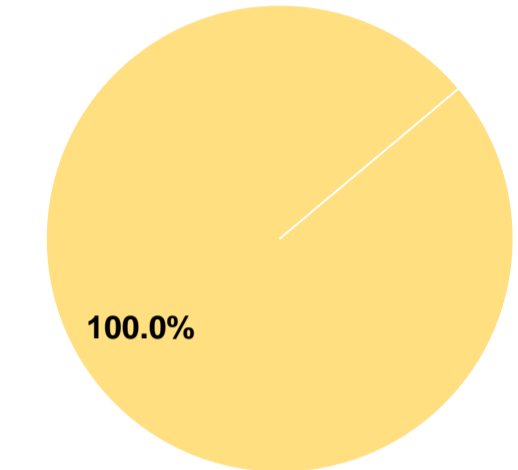
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,453	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,026,453</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,345,314	72.2%
Materials and Supplies	\$2,452,312	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$382,748	3.8%
<b>Total Operating Expenses</b>	<b>\$10,180,374</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,681,822	\$176,304	\$0	542,095	85,567	366,923	29,163	0.0	20	12	40.0%	4.4
Bus	\$7,498,552 <sup>2</sup>	\$1,489,939 <sup>2</sup>	\$1,026,453	8,905,713	1,511,349	1,306,728	84,110	0.0	37	32 <sup>2</sup>	13.5%	8.9
<b>Total</b>	<b>\$10,180,374</b>	<b>\$1,666,243</b>	<b>\$1,026,453</b>	<b>9,447,808</b>	<b>1,596,916</b>	<b>1,673,651</b>	<b>113,273</b>	<b>0.0</b>	<b>57</b>	<b>44</b>	<b>22.8%</b>	

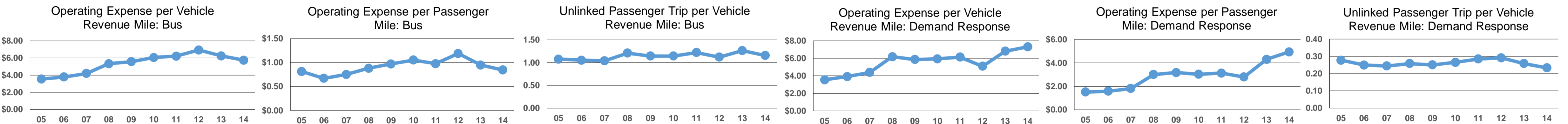
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$91.96
Bus	\$5.74	\$89.15
<b>Total</b>	<b>\$6.08</b>	<b>\$89.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$31.34	0.2	2.9
Bus	\$0.84	\$4.96	1.2	18.0
<b>Total</b>	<b>\$1.08</b>	<b>\$6.38</b>	<b>1.0</b>	<b>14.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.