

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

**Service Consumption**

640,050,014 Annual Passenger Miles (PMT)  
110,770,975 Annual Unlinked Trips (UPT)  
356,682 Average Weekday Unlinked Trips  
206,443 Average Saturday Unlinked Trips  
153,997 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40034  
Reporter Type: Full Reporter

**Service Area Statistics**

306 Square Miles  
2,496,435 Population

**Service Supplied**

51,202,500 Annual Vehicle Revenue Miles (VRM)  
3,866,663 Annual Vehicle Revenue Hours (VRH)  
1,108 Vehicles Operated in Maximum Service (VOMS)  
1,394 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	328	\$0	\$0	\$0	\$0	\$0
Heavy Rail	80	-	\$14,452,325	\$20,666,084	\$4,874,225	\$376,507	\$40,369,141
Bus	672	7	\$1,200,000	\$2,753,015	\$10,206,986	\$246,708	\$14,406,709
Monorail/Automated	21	-	\$0	\$0	\$1,652,046	\$43,473	\$1,695,519
<b>Total</b>	<b>773</b>	<b>335</b>	<b>\$15,652,325</b>	<b>\$23,419,099</b>	<b>\$16,733,257</b>	<b>\$666,688</b>	<b>\$56,471,369</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$45,785,241	\$5,360,813	\$0	19,414,170	1,679,570	12,940,349	942,636	0.0	379	328	13.5%	2.2
Heavy Rail	\$90,413,013	\$25,654,430	\$40,369,141	159,954,088	21,751,409	7,976,759	361,509	49.8	136	80	41.2%	32.0
Bus	\$323,275,649	\$89,518,653	\$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679	18.5%	10.5
Monorail/Automated	\$26,178,144	\$0	\$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21	54.4%	9.3
<b>Total</b>	<b>\$485,652,047</b>	<b>\$120,533,896</b>	<b>\$56,471,369</b>	<b>640,050,014</b>	<b>110,770,975</b>	<b>51,202,500</b>	<b>3,866,663</b>	<b>138.0</b>	<b>1,394</b>	<b>1,108</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$48.57	\$2.36	\$27.26	0.1	1.8
Heavy Rail	\$11.33	\$250.10	\$0.57	\$4.16	2.7	60.2
Bus	\$11.17	\$132.88	\$0.72	\$4.18	2.7	31.8
Monorail/Automated	\$19.65	\$202.00	\$2.82	\$2.62	7.5	77.0
<b>Total</b>	<b>\$9.48</b>	<b>\$125.60</b>	<b>\$0.76</b>	<b>\$4.38</b>	<b>2.2</b>	<b>28.6</b>



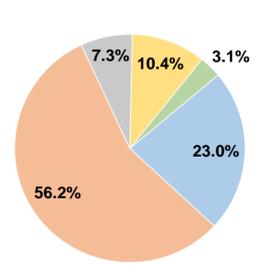
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$120,533,896	23.0%
Local Funds	\$293,981,137	56.2%
State Funds	\$38,002,916	7.3%
Federal Assistance	\$54,451,901	10.4%
Other Funds	\$16,385,873	3.1%
<b>Total Operating Funds Expended</b>	<b>\$523,355,723</b>	<b>100.0%</b>

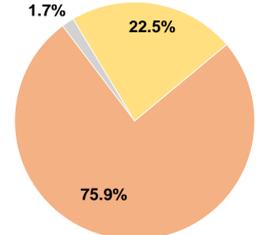
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$42,845,523	75.9%
State Funds	\$942,607	1.7%
Federal Assistance	\$12,683,240	22.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,471,370</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$343,230,452	70.7%
Materials and Supplies	\$78,012,808	16.1%
Purchased Transportation	\$42,853,417	8.8%
Other Operating Expenses	\$21,555,370	4.4%
<b>Total Operating Expenses</b>	<b>\$485,652,047</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$37,703,676	
Purchased Transportation (Reported Separately)	\$0	