

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**
Other UZAs Served
117 Kissimmee, FL; 0 Florida Non-UZA

Service Consumption

178,129,638 **Annual Passenger Miles (PMT)**
30,141,247 **Annual Unlinked Trips (UPT)**
96,419 **Average Weekday Unlinked Trips**
64,623 **Average Saturday Unlinked Trips**
40,748 **Average Sunday Unlinked Trips**

Database Information

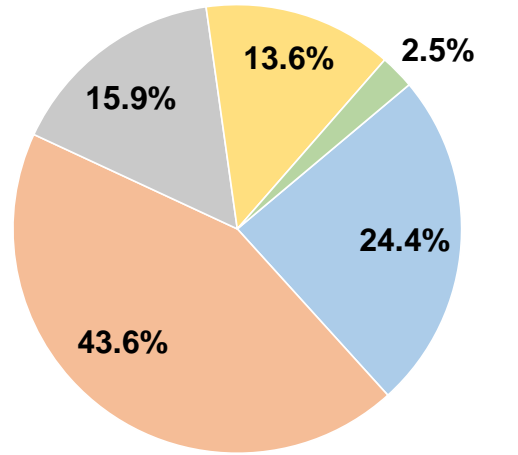
NTDID: 40035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,081,116	24.4%
Local Funds	\$51,992,837	43.6%
State Funds	\$18,900,180	15.9%
Federal Assistance	\$16,257,850	13.6%
Other Funds	\$2,947,245	2.5%
Total Operating Funds Expended	\$119,179,228	100.0%

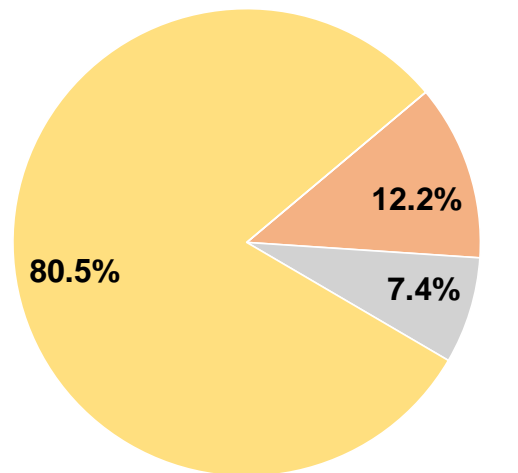
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,170,762	12.2%
State Funds	\$2,528,405	7.4%
Federal Assistance	\$27,585,879	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,285,046	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,212,102	57.7%
Materials and Supplies	\$23,620,914	19.7%
Purchased Transportation	\$22,383,195	18.7%
Other Operating Expenses	\$4,671,796	3.9%
Total Operating Expenses	\$119,888,007	100.0%
Reconciling OE Cash Expenditures	-\$708,779	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	221	\$2,239,890	\$36,366	\$0	\$35,277	\$2,311,533
Bus	237 ²	14 ²	\$12,273,006	\$2,493,713	\$612,257	\$2,141,005	\$17,519,981
Bus Rapid Transit	9	-	\$8,159,943	\$2,768,141	\$0	\$1,209,037	\$12,137,121
Vanpool	-	127	\$2,316,411	\$0	\$0	\$0	\$2,316,411
Total	246	364	\$24,989,250	\$5,298,220	\$612,257	\$3,385,319	\$34,285,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$314,544	\$7,619	\$0	60,636	2,968	26,068	1,053	0.0	3	2	33.3%	4.0
Demand Response	\$24,557,424	\$1,776,613	\$2,311,533	9,966,233	774,015	9,336,051	564,321	0.0	240	221	7.9%	2.1
Bus	\$91,525,654 ²	\$27,296,885 ²	\$17,519,981	155,989,136	27,987,503	14,836,301	1,072,977	0.6	298	251 ²	15.8%	6.1
Bus Rapid Transit	\$2,319,281	\$0	\$12,137,121	976,632	1,043,348	175,809	32,073	5.9	9	9	0.0%	0.4
Vanpool	\$1,171,104	\$451,751	\$2,316,411	11,137,001	333,413	2,208,846	60,082	0.0	148	127	14.2%	2.1
Total	\$119,888,007	\$29,532,868	\$34,285,046	178,129,638	30,141,247	26,583,075	1,730,506	6.5	698	610	12.6%	

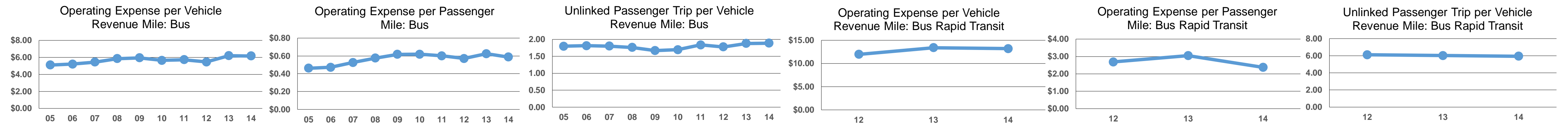
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.07	\$298.71
Demand Response	\$2.63	\$43.52
Bus	\$6.17	\$85.30
Bus Rapid Transit	\$13.19	\$72.31
Vanpool	\$0.53	\$19.49
Total	\$4.51	\$69.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$105.98	0.1	2.8
Demand Response	\$2.46	\$31.73	0.1	1.4
Bus	\$0.59	\$3.27	1.9	26.1
Bus Rapid Transit	\$2.37	\$2.22	5.9	32.5
Vanpool	\$0.11	\$3.51	0.2	5.5
Total	\$0.67	\$3.98	1.1	17.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Volusia, dba: VOTRAN (NTDID: 40032), and in which the data are captured in this report for mode MB/DO.