

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

86,811,205 Annual Passenger Miles (PMT)
 12,359,076 Annual Unlinked Trips (UPT)
 41,481 Average Weekday Unlinked Trips^a
 21,174 Average Saturday Unlinked Trips^a
 9,174 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Service Area Statistics

365 Square Miles
 1,268,782 Population

Service Supplied

16,999,871 Annual Vehicle Revenue Miles (VRM)
 1,007,917 Annual Vehicle Revenue Hours (VRH)
 398 Vehicles Operated in Maximum Service (VOMS)
 473 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	192	\$0	\$0	\$650,127	\$215,334	\$865,461	
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0	
Bus	130	-	\$5,699,412	\$152,467	\$975,042	\$114,765	\$6,941,686	
Total	130	268	\$5,699,412	\$152,467	\$1,625,169	\$330,099	\$7,807,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$18,396,331	\$2,019,099	\$865,461	8,474,040	685,899	6,420,718	368,947	0.0	241	192	20.3%	4.0
Demand Response - Taxi	\$7,476,747	\$764,618	\$0	3,619,161	246,386	3,266,362	207,274	0.0	76	76	0.0%	
Bus	\$52,551,543	\$11,297,234	\$6,941,686	74,718,004	11,426,791	7,312,791	431,696	0.0	156	130	16.7%	4.5
Total	\$78,424,621	\$14,080,951	\$7,807,147	86,811,205	12,359,076	16,999,871	1,007,917	0.0	473	398	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	\$49.86	Demand Response	\$2.17	\$26.82	0.1	1.9
Demand Response - Taxi	\$2.29	\$36.07	Demand Response - Taxi	\$2.07	\$30.35	0.1	1.2
Bus	\$7.19	\$121.73	Bus	\$0.70	\$4.60	1.6	26.5
Total	\$4.61	\$77.81	Total	\$0.90	\$6.35	0.7	12.3

Financial Information

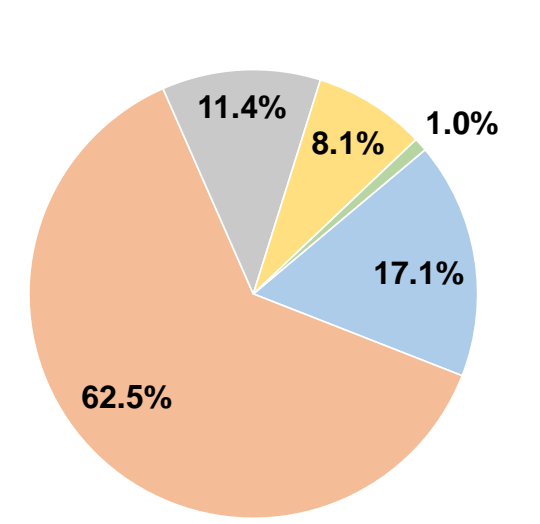
Sources of Operating Funds Expended

Fare Revenues	\$14,080,951	17.1%
Local Funds	\$51,577,913	62.5%
State Funds	\$9,444,385	11.4%
Federal Assistance	\$6,670,959	8.1%
Other Funds	\$799,978	1.0%
Total Operating Funds Expended	\$82,574,186	100.0%

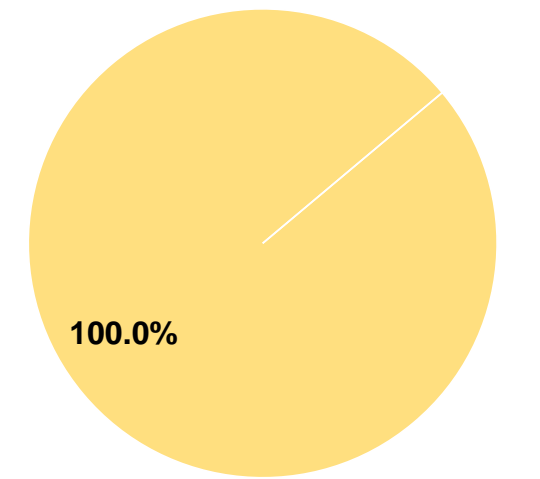
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,807,147	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,807,147	100.0%

Operating Funding Sources

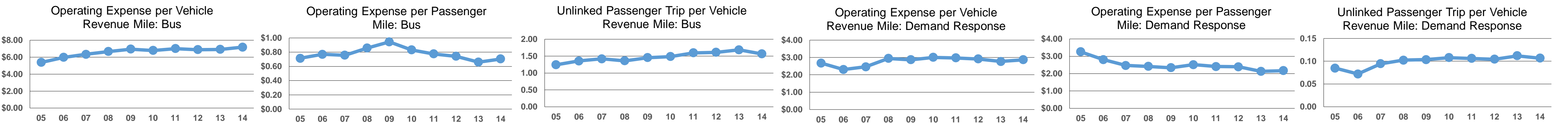


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,545,125	55.5%
Materials and Supplies	\$11,761,450	15.0%
Purchased Transportation	\$21,423,358	27.3%
Other Operating Expenses	\$1,694,688	2.2%
Total Operating Expenses	\$78,424,621	100.0%
Reconciling OE Cash Expenditures	\$4,149,543	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.