

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

9,908,685 Annual Passenger Miles (PMT)
 1,573,322 Annual Unlinked Trips (UPT)
 5,615 Average Weekday Unlinked Trips
 2,354 Average Saturday Unlinked Trips
 404 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
 Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
 341,765 Population

Service Supplied

1,978,756 Annual Vehicle Revenue Miles (VRM)
 134,681 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

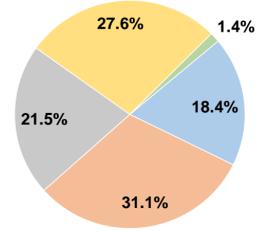
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$49,499	\$0	\$0	\$0	\$49,499	
Bus	-	31	\$948,321	\$59,783	\$130,419	\$158,865	\$1,297,388	
Total	-	55	\$997,820	\$59,783	\$130,419	\$158,865	\$1,346,887	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,974,636	18.4%
Local Funds	\$3,340,772	31.1%
State Funds	\$2,307,787	21.5%
Federal Assistance	\$2,965,449	27.6%
Other Funds	\$148,371	1.4%
Total Operating Funds Expended	\$10,737,015	100.0%

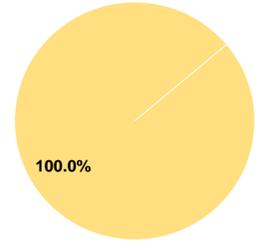
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,346,887	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,346,887	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,785	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$10,593,777	98.9%
Other Operating Expenses	\$15,074	0.1%
Total Operating Expenses	\$10,714,636	100.0%
Reconciling OE Cash Expenditures	\$22,379	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,729,874	\$142,118	\$49,499	570,298	56,673	485,330	33,377	0.0	24	24		2.3
Bus	\$8,984,762	\$1,832,518	\$1,297,388	9,338,387	1,516,649	1,493,426	101,304	0.0	47	31	34.0%	9.8
Total	\$10,714,636	\$1,974,636	\$1,346,887	9,908,685	1,573,322	1,978,756	134,681	0.0	71	55	22.5%	

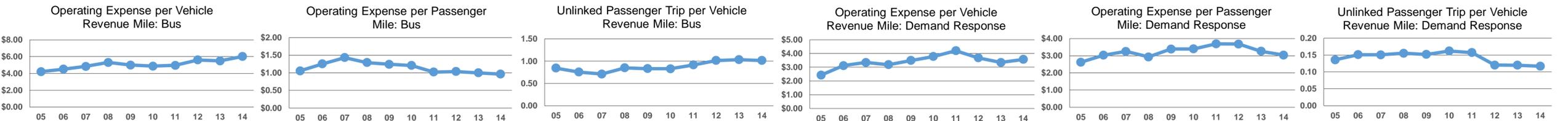
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$51.83
Bus	\$6.02	\$88.69
Total	\$5.41	\$79.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$30.52	0.1	1.7
Bus	\$0.96	\$5.92	1.0	15.0
Total	\$1.08	\$6.81	0.8	11.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.