

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

80,165,368 Annual Passenger Miles (PMT)
 12,596,111 Annual Unlinked Trips (UPT)
 42,702 Average Weekday Unlinked Trips
 20,576 Average Saturday Unlinked Trips
 10,688 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

800 Square Miles
 985,050 Population

Service Supplied

12,976,835 Annual Vehicle Revenue Miles (VRM)
 842,786 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

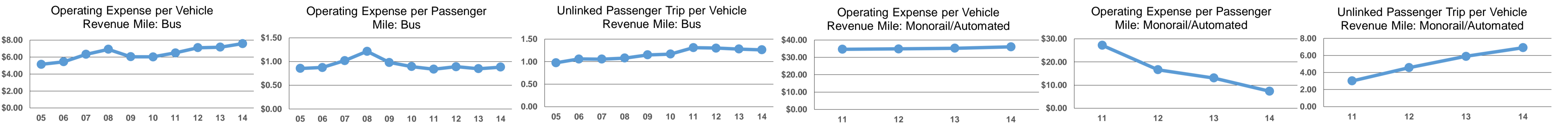
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	85	\$1,424,620	\$1,072,202	\$0	\$101,930	\$2,598,752	
Bus	158	-	\$7,520	\$3,601,743	\$2,688,993	\$4,990,818	\$11,289,074	
Monorail/Automated	5	-	\$443	\$168,019	\$1,751,763	\$27,142	\$1,947,367	
Total	163	85	\$1,432,583	\$4,841,964	\$4,440,756	\$5,119,890	\$15,835,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,837,749	\$905,347	\$2,598,752	4,268,685	370,287	4,067,839	217,443	0.0	85	85	0.0%	2.5
Bus	\$66,318,587	\$11,081,896	\$11,289,074	75,053,198	11,037,817	8,736,870	609,595	0.0	171	158	7.6%	6.0
Monorail/Automated	\$6,209,737	\$0	\$1,947,367	843,485	1,188,007	172,126	15,748	5.4	10	5	50.0%	15.6
Total	\$86,366,073	\$11,987,243	\$15,835,193	80,165,368	12,596,111	12,976,835	842,786	5.4	266	248	6.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$63.64	Demand Response	\$3.24	\$37.37	0.1	1.7
Bus	\$7.59	\$108.79	Bus	\$0.88	\$6.01	1.3	18.1
Monorail/Automated	\$36.08	\$394.32	Monorail/Automated	\$7.36	\$5.23	6.9	75.4
Total	\$6.66	\$102.48	Total	\$1.08	\$6.86	1.0	14.9



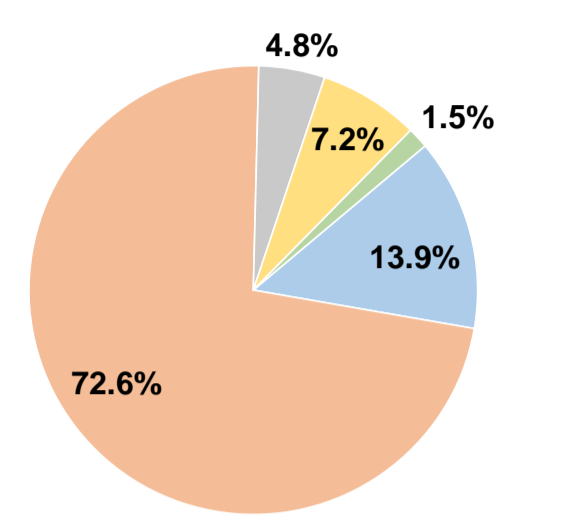
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,987,243	13.9%
Local Funds	\$62,861,052	72.6%
State Funds	\$4,121,745	4.8%
Federal Assistance	\$6,248,285	7.2%
Other Funds	\$1,307,967	1.5%
Total Operating Funds Expended	\$86,526,292	100.0%

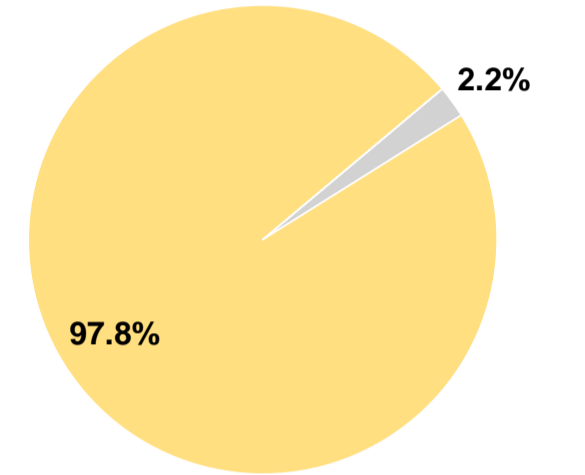
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,527	2.2%
Federal Assistance	\$15,485,666	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,835,193	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$56,118,844	65.0%
Materials and Supplies	\$15,694,934	18.2%
Purchased Transportation	\$7,223,170	8.4%
Other Operating Expenses	\$7,329,125	8.5%
Total Operating Expenses	\$86,366,073	100.0%
Reconciling OE Cash Expenditures	\$160,219	
Purchased Transportation (Reported Separately)	\$0	