

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**

75,717,224 Annual Passenger Miles (PMT)  
 15,482,666 Annual Unlinked Trips (UPT)  
 51,664 Average Weekday Unlinked Trips  
 27,495 Average Saturday Unlinked Trips  
 16,983 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40041  
 Reporter Type: Full Reporter

**Service Area Statistics**

255 Square Miles  
 875,598 Population

**Service Supplied**

9,471,302 Annual Vehicle Revenue Miles (VRM)  
 738,805 Annual Vehicle Revenue Hours (VRH)  
 201 Vehicles Operated in Maximum Service (VOMS)  
 258 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

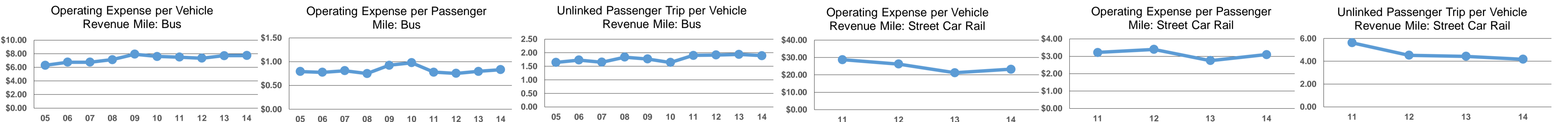
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	36	-	\$1,994,787	\$0	\$0	\$0	\$1,994,787
Bus	162	-	\$821,760	\$457,862	\$5,994,272	\$976,019	\$8,249,913
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>201</b>	<b>-</b>	<b>\$2,816,547</b>	<b>\$457,862</b>	<b>\$5,994,272</b>	<b>\$976,019</b>	<b>\$10,244,700</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,206,235	\$562,748	\$1,994,787	1,190,069	147,827	1,443,665	90,487	0.0	48	36	25.0%	1.4
Bus	\$61,722,853	\$15,394,078	\$8,249,913	74,027,660	15,057,033	7,961,047	635,946	0.0	200	162	19.0%	7.1
Street Car Rail	\$1,547,684	\$465,012	\$0	499,495	277,806	66,590	12,372	5.4	10	3	70.0%	15.8
<b>Total</b>	<b>\$68,476,772</b>	<b>\$16,421,838</b>	<b>\$10,244,700</b>	<b>75,717,224</b>	<b>15,482,666</b>	<b>9,471,302</b>	<b>738,805</b>	<b>5.4</b>	<b>258</b>	<b>201</b>	<b>22.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.61	\$57.54	\$4.37	\$35.22
Bus	\$7.75	\$97.06	\$0.83	\$4.10
Street Car Rail	\$23.24	\$125.10	\$3.10	\$5.57
<b>Total</b>	<b>\$7.23</b>	<b>\$92.69</b>	<b>\$0.90</b>	<b>\$4.42</b>



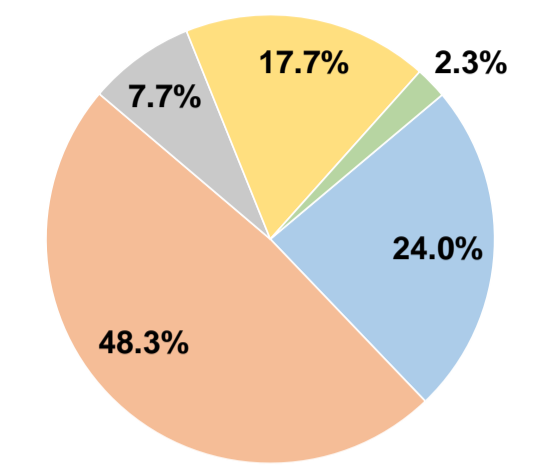
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,420,800	24.0%
Local Funds	\$33,123,085	48.3%
State Funds	\$5,276,124	7.7%
Federal Assistance	\$12,125,055	17.7%
Other Funds	\$1,567,707	2.3%
<b>Total Operating Funds Expended</b>	<b>\$68,512,771</b>	<b>100.0%</b>

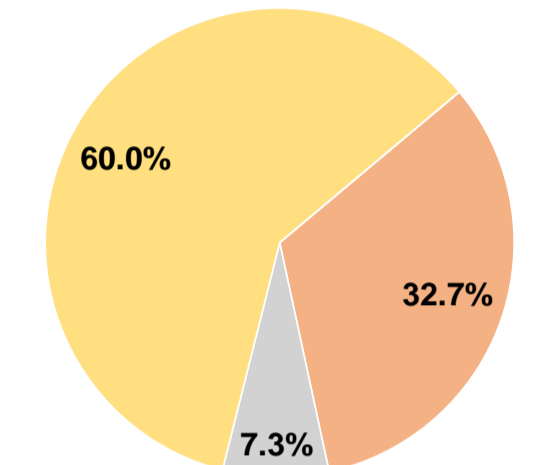
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,352,392	32.7%
State Funds	\$749,412	7.3%
Federal Assistance	\$6,142,895	60.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,244,699</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$49,591,718	72.4%
Materials and Supplies	\$11,554,772	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,330,282	10.7%
<b>Total Operating Expenses</b>	<b>\$68,476,772</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	