

General Information

Urbanized Area Statistics - 2010 Census
Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Service Consumption
19,864,266 Annual Passenger Miles (PMT)
3,343,699 Annual Unlinked Trips (UPT)
12,417 Average Weekday Unlinked Trips
3,622 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40042
Reporter Type: Full Reporter

Service Area Statistics
186 Square Miles
452,091 Population

Service Supplied
3,968,768 Annual Vehicle Revenue Miles (VRM)
305,089 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

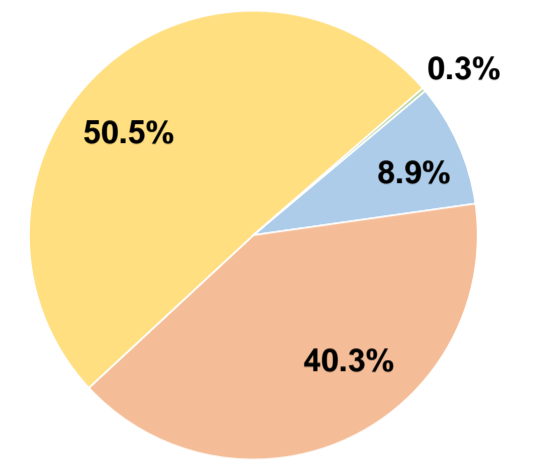
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$6,827,635	\$164,830	\$158,515	\$60,927	\$7,211,907
Total	90	-	\$6,827,635	\$164,830	\$158,515	\$60,927	\$7,211,907

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,505,384	8.9%
Local Funds	\$11,399,242	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,280,283	50.5%
Other Funds	\$72,727	0.3%
Total Operating Funds Expended	\$28,257,636	100.0%

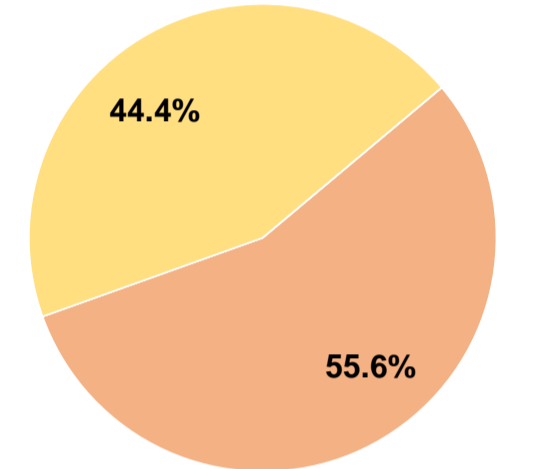
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,013,137	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,198,770	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,211,907	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

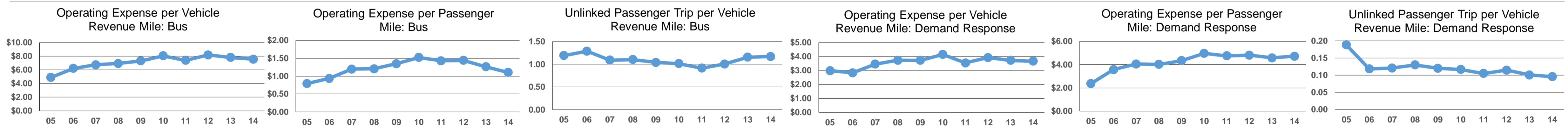
Salary, Wages, Benefits	\$18,812,837	74.3%
Materials and Supplies	\$3,847,468	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,643,424	10.4%
Total Operating Expenses	\$25,303,729	100.0%
Reconciling OE Cash Expenditures	\$2,953,907	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,432,808	\$159,759	\$0	940,828	116,077	1,211,976	78,727	0.0	29	25	13.8%	4.0
Bus	\$20,870,921	\$2,345,625	\$7,211,907	18,923,438	3,227,622	2,756,792	226,362	0.0	69	65	5.8%	5.8
Total	\$25,303,729	\$2,505,384	\$7,211,907	19,864,266	3,343,699	3,968,768	305,089	0.0	98	90	8.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.66	\$56.31	Demand Response	\$4.71	\$38.19	0.1	1.5
Bus	\$7.57	\$92.20	Bus	\$1.10	\$6.47	1.2	14.3
Total	\$6.38	\$82.94	Total	\$1.27	\$7.57	0.8	11.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.