

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

8,612,992 Annual Passenger Miles (PMT)
 1,273,705 Annual Unlinked Trips (UPT)
 4,183 Average Weekday Unlinked Trips
 3,792 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
 Reporter Type: Full Reporter

Service Area Statistics

117 Square Miles
 223,676 Population

Service Supplied

1,930,735 Annual Vehicle Revenue Miles (VRM)
 138,873 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

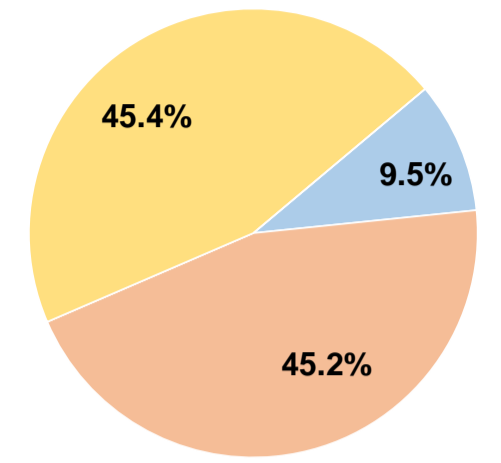
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$12,057	\$31,099	\$0	\$43,156	
Bus	23	-	\$0	\$20,471	\$808,235	\$0	\$828,706	
Total	48	-	\$0	\$32,528	\$839,334	\$0	\$871,862	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,010,893	9.5%
Local Funds	\$4,813,465	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,835,052	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,659,410	100.0%

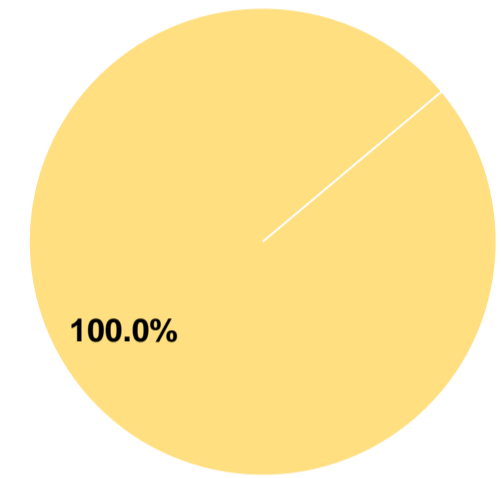
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$871,862	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$871,862	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,299,175	69.1%
Materials and Supplies	\$2,164,226	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,099,034	10.4%
Total Operating Expenses	\$10,562,435	100.0%
Reconciling OE Cash Expenditures	\$96,975	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,792,905	\$212,884	\$43,156	650,418	77,250	625,952	44,748	0.0	29	25	13.8%	4.4
Bus	\$7,769,530	\$798,009	\$828,706	7,962,574	1,196,455	1,304,783	94,125	0.0	34	23	32.4%	6.1
Total	\$10,562,435	\$1,010,893	\$871,862	8,612,992	1,273,705	1,930,735	138,873	0.0	63	48	23.8%	

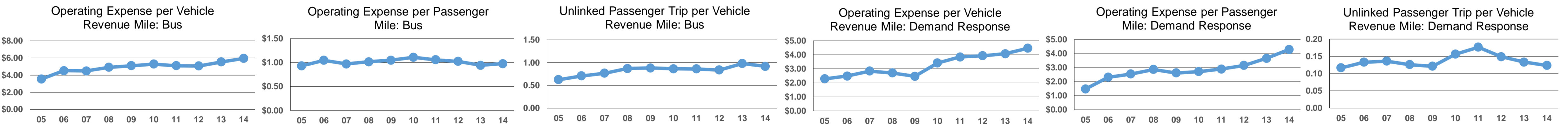
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$62.41
Bus	\$5.95	\$82.54
Total	\$5.47	\$76.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$36.15	0.1	1.7
Bus	\$0.98	\$6.49	0.9	12.7
Total	\$1.23	\$8.29	0.7	9.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.