

**General Information**

**Urbanized Area Statistics - 2010 Census**

Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**

4,481,381 Annual Passenger Miles (PMT)  
 941,559 Annual Unlinked Trips (UPT)  
 3,547 Average Weekday Unlinked Trips  
 1,329 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40044  
 Reporter Type: Full Reporter

**Service Area Statistics**

135 Square Miles  
 205,764 Population

**Service Supplied**

1,318,882 Annual Vehicle Revenue Miles (VRM)  
 86,099 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

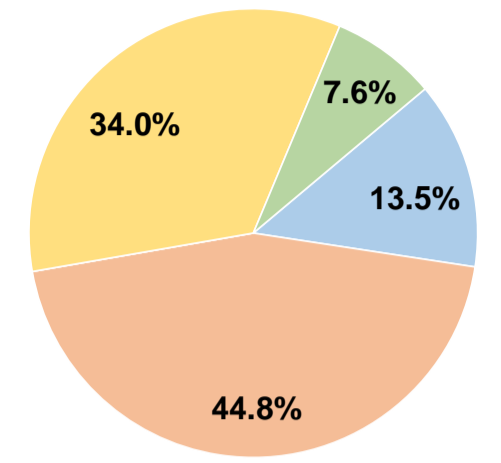
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$7,545	\$0	\$0	\$7,545	
Bus	21	-	\$0	\$2,515	\$0	\$0	\$2,515	
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$0</b>	<b>\$10,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,060</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$988,708	13.5%
Local Funds	\$3,278,574	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,488,834	34.0%
Other Funds	\$554,667	7.6%
<b>Total Operating Funds Expended</b>	<b>\$7,310,783</b>	<b>100.0%</b>

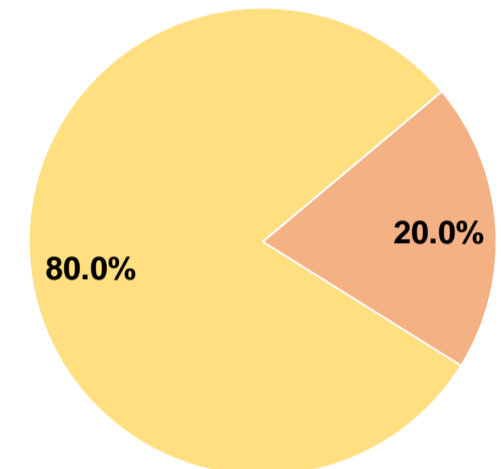
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,012	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,048	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,060</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,222,116	71.4%
Materials and Supplies	\$1,423,356	19.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$665,311	9.1%
<b>Total Operating Expenses</b>	<b>\$7,310,783</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,575,700	\$95,893	\$7,545	266,563	33,193	277,115	19,885	0.0	11	8	27.3%	8.7
Bus	\$5,735,083	\$892,815	\$2,515	4,214,818	908,366	1,041,767	66,214	0.0	37	21	43.2%	9.3
<b>Total</b>	<b>\$7,310,783</b>	<b>\$988,708</b>	<b>\$10,060</b>	<b>4,481,381</b>	<b>941,559</b>	<b>1,318,882</b>	<b>86,099</b>	<b>0.0</b>	<b>48</b>	<b>29</b>	<b>39.6%</b>	

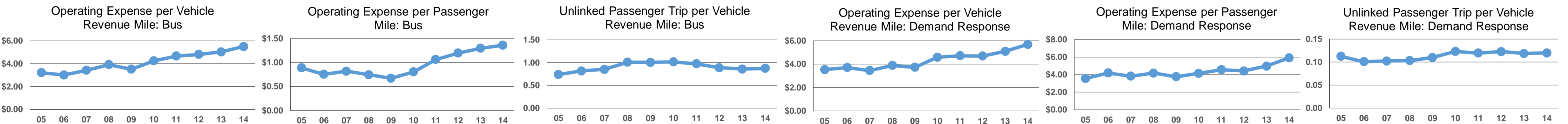
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$79.24
Bus	\$5.51	\$86.61
<b>Total</b>	<b>\$5.54</b>	<b>\$84.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.91	\$47.47	0.1	1.7
Bus	\$1.36	\$6.31	0.9	13.7
<b>Total</b>	<b>\$1.63</b>	<b>\$7.76</b>	<b>0.7</b>	<b>10.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.