

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL  
 327 **Square Miles**  
 643,260 **Population**  
 64 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 199 North Port-Port Charlotte, FL; 0 Florida Non-UZA

**Service Consumption**

17,230,378 **Annual Passenger Miles (PMT)**  
 3,050,309 **Annual Unlinked Trips (UPT)**  
 10,018 **Average Weekday Unlinked Trips**  
 7,389 **Average Saturday Unlinked Trips**  
 2,105 **Average Sunday Unlinked Trips**

**Database Information**

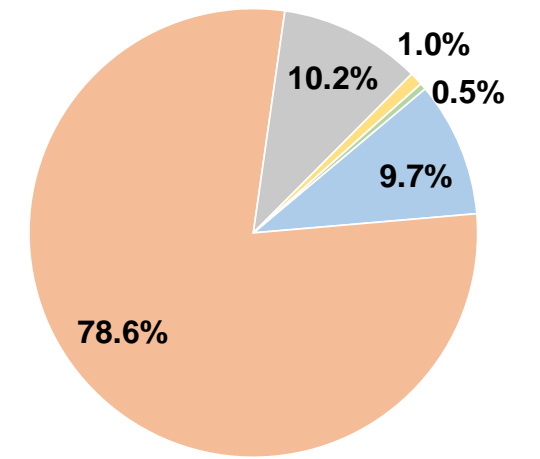
NTDID: 40046  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,323,491	9.7%
Local Funds	\$18,743,912	78.6%
State Funds	\$2,436,608	10.2%
Federal Assistance	\$229,135	1.0%
Other Funds	\$108,693	0.5%
<b>Total Operating Funds Expended</b>	<b>\$23,841,839</b>	<b>100.0%</b>

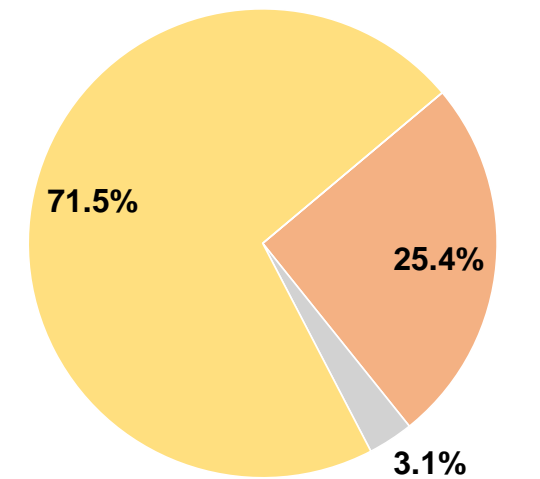
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,091,005	25.4%
State Funds	\$257,684	3.1%
Federal Assistance	\$5,899,090	71.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,247,779</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

225 **Square Miles**  
 388,559 **Population**

**Service Supplied**

4,690,742 **Annual Vehicle Revenue Miles (VRM)**  
 309,578 **Annual Vehicle Revenue Hours (VRH)**  
 108 **Vehicles Operated in Maximum Service (VOMS)**  
 140 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$203,515	\$203,515	
Demand Response	23	32	\$360,000	\$0	\$0	\$0	\$360,000	
Bus	48	-	\$7,060,082	\$0	\$0	\$624,182	\$7,684,264	
<b>Total</b>	<b>76</b>	<b>32</b>	<b>\$7,420,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$827,697</b>	<b>\$8,247,779</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,536,639	70.8%
Materials and Supplies	\$3,856,724	16.5%
Purchased Transportation	\$2,098,667	9.0%
Other Operating Expenses	\$870,175	3.7%
<b>Total Operating Expenses</b>	<b>\$23,362,205</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$479,634	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$844,746	\$79,405	\$203,515	1,265,738	35,435	311,145	9,561	0.0	8	5	37.5%	2.8
Demand Response	\$6,262,731	\$478,796	\$360,000	1,854,945	175,901	1,504,977	106,209	0.0	63	55	12.7%	4.5
Bus	\$16,254,728	\$1,765,650	\$7,684,264	14,109,695	2,838,973	2,874,620	193,808	0.0	69	48	30.4%	6.3
<b>Total</b>	<b>\$23,362,205</b>	<b>\$2,323,851</b>	<b>\$8,247,779</b>	<b>17,230,378</b>	<b>3,050,309</b>	<b>4,690,742</b>	<b>309,578</b>	<b>0.0</b>	<b>140</b>	<b>108</b>	<b>22.9%</b>	

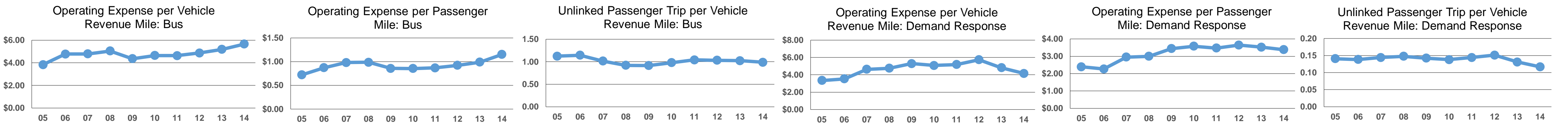
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.72	\$88.35
Demand Response	\$4.16	\$58.97
Bus	\$5.65	\$83.87
<b>Total</b>	<b>\$4.98</b>	<b>\$75.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.67	\$23.84	0.1	3.7
Demand Response	\$3.38	\$35.60	0.1	1.7
Bus	\$1.15	\$5.73	1.0	14.6
<b>Total</b>	<b>\$1.36</b>	<b>\$7.66</b>	<b>0.7</b>	<b>9.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.