

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

5,112,305 **Annual Passenger Miles (PMT)**
1,649,473 **Annual Unlinked Trips (UPT)**
6,269 **Average Weekday Unlinked Trips**
1,468 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 **Square Miles**
116,714 **Population**

Service Supplied

808,961 **Annual Vehicle Revenue Miles (VRM)**
70,998 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

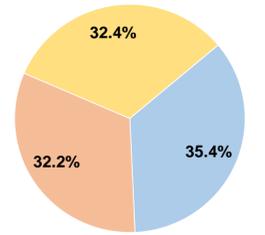
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$209,184	\$10,120	\$0	\$0	\$219,304	
Bus	22	-	\$307,745	\$49,166	\$28,115	\$7,012	\$392,038	
Total	25	-	\$516,929	\$59,286	\$28,115	\$7,012	\$611,342	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,013,130	35.4%
Local Funds	\$1,831,745	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,842,890	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,687,765	100.0%

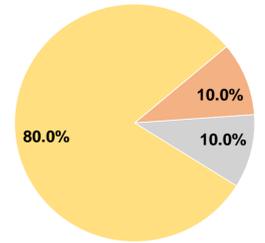
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,134	10.0%
State Funds	\$61,134	10.0%
Federal Assistance	\$489,074	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,342	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,106,289	72.2%
Materials and Supplies	\$1,099,776	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$481,700	8.5%
Total Operating Expenses	\$5,687,765	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$408,893	\$22,594	\$219,304	37,649	7,271	55,034	5,572	0.0	4	3	25.0%	4.5
Bus	\$5,278,872	\$1,990,536	\$392,038	5,074,656	1,642,202	753,927	65,426	0.0	31	22	29.0%	7.0
Total	\$5,687,765	\$2,013,130	\$611,342	5,112,305	1,649,473	808,961	70,998	0.0	35	25	28.6%	

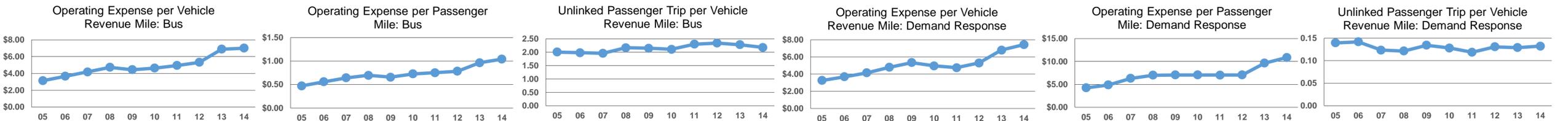
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$73.38
Bus	\$7.00	\$80.68
Total	\$7.03	\$80.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.86	\$56.24	0.1	1.3
Bus	\$1.04	\$3.21	2.2	25.1
Total	\$1.11	\$3.45	2.0	23.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.